

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in Program Year (PY) 2022, including the following (not limited to):

The City partnered with a number of unique nonprofit organizations in PY 2022 to implement programs and critical public services such as meal delivery to Citrus Heights seniors, supporting an emergency food closet and an afterschool program. Additionally, housing counseling and navigation services were provided to over 200 households through Sacramento Self-Help Housing with additional counseling, dispute resolution and fair housing services provided to over 300 residents via calls and internet based Renters Helpline.

The City also utilized CDBG and other state and local funds to complete the Residential Street Resurfacing Project and Greenback Complete Streets Project, which added sidewalks and curb ramps primarily in low income neighborhoods and other high traffic intersections to increase pedestrian safety, walkability, and meet Americans with Disability Acts requirements.

The City continues to support low income homeowners make health and safety improvements to their home through the City's Revolving Loan Fund (RLF). Four homeowners received assistance in PY 2022.

CDBG-CV funds continue to be used to prevent, prepare for, and respond to the COVID-19 by addressing food insecurity and providing resources to unhoused individuals. CDBG-CV funds are also used to support the Critical Home Repair Grant Program which provides grants to low income mobilehome homeowners impacted by COVID-19, with the goal of preventing homelessness. The City has currently spent \$772,750.84 of its CDBG-CV funds and is on track to meet all associated expenditures deadlines.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively further fair housing	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1260	885	70.24%	425	305	71.76%
Construct/upgrade public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	3515	351.50%			
Foster affordable housing	Affordable Housing	CDBG: \$ / Calhome: \$ / HOME: \$	Rental units constructed	Household Housing Unit		0				
Foster affordable housing	Affordable Housing	CDBG: \$ / Calhome: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	23	76.67%	6	10	166.67%
Foster affordable housing	Affordable Housing	CDBG: \$ / Calhome: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted						

Improve accessibility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	28430	37600	132.25%	13430	14920	111.09%
Provide public services responsive to current need	Non-Homeless Special Needs	CDBG: \$ / General Fund: \$2450	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23334	18205	78.02%	7000	6221	88.87%
Services for people experiencing homelessness	Homeless	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	648	634	97.84%			
Services for people experiencing homelessness	Homeless	CDBG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted				112	235	209.82%
Services for seniors and youth	Non-Homeless Special Needs	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1661	1525	91.81%	389	339	87.15%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As part of the Consolidated Plan effort, the City selected two key priorities:

- Build healthy communities; and
- Expand economic opportunities.

The goals align closely with three of the City Council three-year goals, which include maintain fiscal stability, diversify for a changing economy, and improve streets and infrastructure.

- Foster affordable housing;
- Services for people experiencing homelessness;
- Services for seniors and youth;
- Provide public services responsive to current need;
- Construct/upgrade public facilities;
- Improve accessibility;
- Affirmatively further fair housing;
- Effectively administer CDBG program.

The 2020-2024 Consolidated Plan identifies the following housing goals:

- Enhance the quality of safety of the existing housing stock, and
- Provide programs that assist first-time homebuyers in order to stabilize homeownership rates and to increase the level of resident investment in neighborhoods.

All projects funded during 2022 addressed one or more of the priorities included in the Consolidated Plan. The City has made progress towards addressing homelessness prevention, supported nonprofits while offering a wide range of social services, and assisted with an accessibility and drainage improvement project within the City’s primarily low- and moderate income neighborhoods.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	12,883
Black or African American	809
Asian	319
American Indian or American Native	102
Native Hawaiian or Other Pacific Islander	142
Total	14,255
Hispanic	395
Not Hispanic	13,860

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table Note: This table does not provide all "race" categories available in IDIS. Therefore, the number shown in the table is lower than the actual number reported in IDIS. Also, total includes populations reported served by CDBG and CDBG-CV funds during the program year.

The race and ethnicity of persons assisted through CDBG and CDBG-CV funds generally reflects the diversity of Citrus Heights residents. Each Subrecipient is required to gather demographics for each client and/or household. The City strives to make all CDBG funded programs available to eligible low- and moderate-income persons or households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,518,036	1,125,458
General Fund	public - local	111,950	55,975
Other	public - state	117,573	250,239

Table 3 - Resources Made Available

Narrative

Table Note: This table includes CDBG funds drawn during PY 22. It does not include CDBG-CV funds expended.

Table Note: The City received a total of \$117,572.50 in program income for PY 2022. The amount of program income expended is higher than received because prior year program income was used to fund the City's Housing Repair Loan Program.

In PY 22, the City expended a total of \$1,125,458.28 CDBG funds and \$772,750.84 in CDBG-CV funds. In addition, in FY 22/23 the City invested \$111,950 in General Fund monies in support of community activities, including many offered by CDBG-eligible nonprofits. Sunrise Christian Food Ministry, Campus Life Connection, and Meals on Wheels by ACC were all beneficiaries of these local funds.

The City continues to support low income homeowners make health and safety improvements to their home through the City's Revolving Loan Fund (RLF). Four homeowners received assistance in PY 2022. These funds are received through loan repayments which are funneled back into the CDBG program to issue new loans for housing repair.

The Sacramento Housing Redevelopment Agency is the lead agency in the Sacramento HOME Consortium. The City of Citrus Heights, City of Rancho Cordova, and Sacramento Housing Redevelopment Agency receive HOME funds, SHRA is the lead agency in the HOME Consortium and is responsible for managing the City's annual HOME allocation and related program income.

In January 2020, the City Council approved a 47-unit multi-family affordable housing development, Sunrise Pointe Apartments, this project will provide affordable permanent supportive housing for persons and families. The City Council allocated \$3.58 million from the Citrus Heights HOME Investment Partnership fund to the Sunrise Pointe Apartment project, in coordination with the developer Jamboree and service provider Hope Cooperative. The project is a qualified "affordable" project under the State Government Code. To qualify as an affordable housing development, the project must set aside a certain number of units to households whose income is considered low to very low.

Sunrise Pointe is a 100 percent affordable development, meaning all 46 units will be for residents whose income ranges all within or below the income limits and one unit will be used for an on-site property manager.

The developer has agreed to execute 55-year affordability covenants on the property in exchange for the HOME funds. The Sunrise Pointe development is made up of two residential buildings totaling 46 rental units and one manager apartment. This project was awarded federal tax credits and is in the process of obtaining building permits. This project is under construction and expected to be open for occupancy April 2023.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area	70	0	0
City-wide	30	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table Note: Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.

The City's CDBG-funded projects took place at various locations throughout Citrus Heights – primarily in low- and moderate-income US Census block group areas, including the 2022 Residential Street Resurfacing Project and the Greenback Complete Street Project. Most programs the City offered, including the Critical Home Repair Grant Program and the Housing Repair Loan Program, and public services were available to eligible low-income individuals and households citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

There is no federal requirement for the City to match CDBG funds with other non-federal program resources. In FY 22/23 the City allocated \$111,950 in General Fund monies to nonprofits providing a community service in Citrus Heights. With respect to public services, the City requires all Subrecipients to identify other resources that will be leveraged during the program year to operate and implement CDBG supportive activities. It is the City's intent to ensure adequate non-federal and private funds are available, thus minimizing the dependence on federal funds.

The City did not use any publicly-owned property in PY 22 to address the needs identified in the Consolidated Plan, although the City is expecting the approved 47-unit multi-family affordable housing development, Sunrise Pointe to meet the housing needs of lower-income households. This project is currently under construction and expected to open for occupancy April 2023.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	10
Number of households supported through Acquisition of Existing Units	0	0
Total	10	10

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table Note: Households supported through rehab of existing units include 4 single family home repairs and 6 critical home repairs.

The City of Citrus Heights is 98% built out so there is little land available for new housing developments. Additionally, this means the City does not have substantial development fees with which to fund these efforts. Furthermore, due to the City's revenue neutrality agreement with the county, Citrus Heights did

not receive property tax revenue for twenty-five years, since the City incorporated in 1997. January 2023 is the first year Citrus Heights received property tax revenue. Also, the elimination of Redevelopment funding at the state level makes the development of affordable housing increasingly challenging.

January 2020, the City Council approved the allocation of \$3.8 million from the Citrus Heights HOME Investment Partnership Fund. Sunrise Pointe, a multifamily community providing permanent supportive housing, located at 7424 Sunrise Boulevard in Citrus Heights. The 46 one, two, and three-bedroom units assisted with Project-Based Vouchers administered by Sacramento Housing Redevelopment Agency (SHRA). Built by developer Jamboree Housing Corporation, Sunrise Pointe is the first affordable housing development in Citrus Heights in the past 20 years. Amenities include on-site access to service providers, community rooms, covered BBQ/picnic area, outdoor tables, a playground, covered lounge area, and on-site property management.

This project is expected to be open for occupancy June 2023.

Discuss how these outcomes will impact future annual action plans.

Additionally, the City continued partnership with Rebuilding Together Sacramento and Michael Baker International, Inc. made it possible for income-qualified residents to receive health and safety repairs to the their homes. This housing repair program contributes toward continued preservation of the existing housing stock and priorities identified in the 2020-2024 Consolidated Plan. The two programs combined, successfully repaired 10 homes citywide.

In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including people experiencing homelessness, and helping low-income household maintain their housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	3	0
Moderate-income	3	0
Total	10	0

Table 7 – Number of Households Served

Narrative Information

Table Note: Households supported through rehab of existing units include 4 single family home repairs and 6 critical home repairs.

The City was able to provide a total of 10 Citrus Heights homeowners with health and safety repairs to their homes. The home repair programs assist in maintaining affordable housing and improve the overall condition of the City's housing stock for future generations.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In PY 22, the City continued to fund a full-time and part-time homeless navigator through Sacramento Self-Help Housing (SSHH). The Navigators are employees of SSHH who collaborate and work directly under the Citrus Heights Police Department to locate and assist people experiencing homelessness. The Navigator's goal is to remove the barriers to accessing housing including connecting individuals to available services and transporting clients to appointments. The Navigators interact with unhoused people in a positive way by building relationships and assisting clients with overcoming barriers that keep them from obtaining and maintaining permanent and stable housing.

For many years the City has provided CDBG funding to SSHH, which delivers an ongoing service to an increasing number of households each year. SSHH continues to provide housing counseling services to homeless persons as well as those at-risk of becoming homeless. The SSHH housing counselor meets with the clients to help connect them to low-cost housing options, when available. The housing counselor provides housing information and other referrals based on the household's intake assessment. Each household is provided with information regarding housing availability and rental criteria. In addition, clients may receive assistance in completing housing-related paperwork such as rental applications, and receive housing interview tips. The housing counselor serves as the household's advocate and maintains regular contact through routine follow-up.

Addressing the emergency shelter and transitional housing needs of homeless persons

City staff participates in the Homeless Assistance Resource Team (HART), a group of agencies, nonprofits, faith based organizations, members of the business community and interested individuals dedicated to addressing Citrus Heights homeless issue. The goal of HART is to provide homeless individuals with resources so they may better access housing options. The Navigators also provide referrals and resources. The Citrus Heights HART operates an annual Winter Sanctuary Program that provides overnight shelter and services from December to February for up to 25 individuals per night.

City staff also participates in outreach efforts to the unsheltered homeless. Police officers who are in contact with people experiencing homelessness in Citrus Heights connect with the Navigator to conduct outreach along the trails, creeks and other known encampments. The Navigators also connect clients to Sacramento Steps Forward, the HUD-designated Continuum of Care (CoC) for the Sacramento Region.

The City maintains strong involvement with Sacramento Steps Forward as it coordinates the regional homeless response system. The City's Housing and Human Services Program Coordinator, Nicole Piva currently serves on the Continuum of Care Advisory Board. The Continuum of Care Board is responsible for advising the Sacramento Steps Forward Board of Directors on policy around the issue of homelessness. The goal of the Advisory Board is to ensure Sacramento Steps Forward retains a broad representation of the constituents in the community, allowing the organization to establish a more efficient method of community planning and evaluation.

As mentioned, the City contracts with SSHH who offers housing counseling to those who are at-risk of homelessness or who are currently experiencing homelessness along with the Navigator who reaches out to unhoused people in partnership with the Citrus Heights Police Department. Additionally, the City of Citrus Heights is an active participant in regional efforts to address the needs of people experiencing homelessness. The City continues to work with the CoC to implement and monitor the regionally-funded programs within Sacramento County and improve the efficiency and effectiveness of the countywide homeless response system through a Coordinated Access System pilot project.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provides funding to SSHH, which offers housing counseling and navigator services to households who are at-risk of becoming homeless and connecting them to resources and services in hopes to maintain stable housing. The Navigators work closely with the City of Citrus Heights, Citrus Heights Police Department, Citrus Heights HART and local nonprofit service providers, in which they are able to reach a greater number of residents that may need assistance locating stable housing including those who may become homeless after being discharged from publicly funded institutions and systems of care.

The Navigators locate individual members of our community that is currently experiencing homelessness. Once contact is made an initial intake is completed to assess the client and see which services that client needs and how best the client can be assisted in getting off the street. In addition, the City allocated funding to a supplemental navigator fund to offer motel vouchers and/or assistance with housing deposits, on a case-by-case basis, to residents in need of temporary housing including those who may be transitioning out of publicly funded institutions and systems of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City coordinates and participates in the Homeless Assistance Resource Team (HART), a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Citrus Heights homeless issues. The goal of HART members is to provide homeless individuals with resources in order to access housing.

The City also participates in outreach efforts to unsheltered homeless with the Citrus Heights Navigator and the Citrus Heights Police Department, resources provided upon contact of someone experiencing homelessness or at-risk of homelessness.

The City is one of the funders of the regional Renter's Helpline Program, which provides resources and housing counseling services to low-income renters who are in danger of becoming homeless. The Renter's Helpline provides assistance filling out notices and mediating between the tenant and landlord to maintain the tenant's current housing.

The City also collaborates with the Sacramento Continuum of Care and Sacramento County to develop additional connections between regional agencies in order to prevent homelessness among low-income individuals being discharged from local institutions and those receiving other public assistance.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Citrus Heights. SHRA is independent of Citrus Heights, and the City retains no control over their funding or implementation of programs. However, we coordinate with SHRA when possible. Refer to the SHRA Public Housing Authority Annual Action Plan for information on the ways that SHRA addresses public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation of development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento Region; the residents are elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of SHRA's five-year annual plan. The Resident Services Division distributes a survey to prioritize resident needs, and short- and long- term improvements.

Actions taken to provide assistance to troubled PHAs

SHRA is not designated as "troubled".

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A continued supply of housing to all household's income levels is essential to meet the needs of the residents of the City. Citrus Heights is largely "built-out" and the supply is dependent not only on production, but on the preservation of existing affordable housing. To assure the continuing production of affordable housing, the City has examined possible constraints and barriers. Constraints to affordable housing are both governmental and non-governmental. Governmental constraints include land use controls, entitlement processing, fees, and building codes.

Land uses controls are necessary to ensure orderly and appropriate development and growth in the City. Fees, land dedication and public improvements are usually required as part of land development and entitlement processing to ensure an adequate supply of infrastructure, parks, and schools to serve the development. The City may consider waiving appropriate development fees to facilitate development of affordable housing. Building and housing codes are implemented to ensure the safety of the community (housing residents, specifically).

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Some obstacles to meeting underserved needs are:

- Available funding is not sufficient to address the community's needs. CDBG funding was available to public service agencies and the City provided \$111,950 in local funding for Fiscal Year (FY) 22/23. The City continues to encourage nonprofits to identify other public or private funding sources.
- Although most the region's service providers are in Sacramento, Citrus Heights is home to services such as food banks, youth programs, and domestic violence service providers. Citrus Heights offers public transportation to the Sacramento area, but residents are sometimes reluctant or unable to travel outside of their community to receive services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City will provide lead-abatement assistance for residential units through the Housing Rehabilitation Program. The City contracts with a third-party firm to administer its housing repair program. This firm contracts with qualified lead abatement contractors to conduct lead-based paint identification, assessment, and clearance services to reduce lead hazard. The program will comply with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999. The procedure regarding lead-based paint in all repair's programs will include notification and

identification.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy focuses on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce, as well as supporting activities that preserve and expand the supply of housing affordable to target-income households.

- Meals on Wheels by ACC offered homebound seniors who meet eligibility requirements were provided home delivered meals, either in a box of five frozen meals once per week, or a hot meal delivered five times per week, Monday-Friday.
- Meals on Wheels by ACC offered mobile senior's nutritious meals and social interactions for those who could participate in a drive-thru meal pickup Monday-Friday at Rusch Park café site. Although the café site was closed in 2022 due to COVID-19, café participants had the option to receive meal deliveries or drive-thru pickup at Rusch Park.
- Sacramento Self-Help Housing provided counseling and social services to homeless individuals or those at risk of becoming homeless, including drop-in counseling/office hours and case management services.
- As a result of CDBG-CV funding, the City created a Supplemental Navigator Fund to provide emergency housing assistance; including temporary housing, security deposits, food, essential supplies, and necessary support for people experiencing homelessness while they receive outreach services from the City's Homeless Navigator.
- Sunrise Christian Food Ministry operates an emergency food closet available to low-income persons.
- The City also provides code enforcement services and a rental housing inspection program to ensure lower-income households have a safe and decent place to live. This is not a CDBG funded activity.

Citrus Heights residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need, and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

To eliminate gaps in institutional structures, the City remains actively involved with neighboring jurisdictions and regional governmental entities. The City coordinates with Sacramento Housing and Redevelopment Agency (SHRA) to address affordable housing needs related to public housing activities. In addition, the City collaborated with SHRA to allocate the City's HOME funds to the Sunrise Pointe Affordable Apartment Project.

In addition, the City continues to collaborate with the City of Sacramento, Elk Grove and Rancho Cordova, the two other small entitlement jurisdictions in Sacramento County, and continues to look for opportunities to increase and enhance services citywide to residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to work with neighboring jurisdictions, including the City of Rancho Cordova, City of Elk Grove, City of Folsom, County and City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special need programs, shared Subrecipient monitoring and research into issues of interest such as the Affirmatively Furthering Fair Housing final rule. The City also continues to work with many of the local nonprofits that provide a range of services to low-income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in each jurisdiction. Fair Housing objectives are broad, and include requirements to promote fair housing choice for all persons and to foster compliance with nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of identified impediments.

In 2020 the City completed the Sacramento Valley Fair Housing Collaborative Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council. A copy of the AI can be found on the City's website at <http://ca-citrusheights.civicplus.com/380/Community-Development-Block-Grant>.

The AI identified the following barriers to affordable housing:

- Segregation, disproportionate housing needs and difference in economic opportunity;
- Affordable rental options in the region are limited due to the growth in the region;
- Constraints on affordable housing development and preservation, ranging from lack of funding, cost of development or preservation, public policies and processes, and lack of adequate infrastructure for infill redevelopment, all constrain the affordable rental market;
- Suburban areas in the Sacramento Valley are rarely competitive for state or federal affordable housing development;
- Residents participating in the Housing Choice or other housing voucher programs, there are too few private landlords who accept vouchers; and an increase in strict rental policies;
- Residents with disabilities lack access to affordable, accessible housing; as public transportation has not kept up with growth.

Outside the completion of the AI, the City's approach to fair housing was focused on education and

investigation.

- Housing Sacramento Self-Help Housing provided the Renter's Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. SSHH also works with Legal Services of Northern California and Project Sentinel to provide education and investigate complaints.
- City staff participates in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Rancho Cordova, Folsom, and Elk Grove on strategies for better cooperating regionally to address fair housing issues. Since 2016, the local jurisdictions have been partnering to allocate funding for the Renters Helpline. In 2022, Citrus Heights continues to partner with the local jurisdictions in a cost sharing agreement by contributing its share based on its percentage of the County's rental units.

In addition, on August 18, 2021, the City Council adopted the 2021-2029 Housing Element. The Housing Element includes an analysis of vacant and underused land in the City that can be developed into housing for low-, moderate-, and above moderate-income housing. It also outlines an analysis of potential government and nongovernmental constraints to housing development in the City.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City uses a monitoring system to ensure that CDBG-funded activities are in compliance of applicable laws, regulations, policies, sound management, and account practices. The primary objective of the City's monitoring efforts include:

- To ensure the Subrecipient has the capacity to carry out their responsibility and to do so in a timely manner.
- To ensure the Subrecipient is carrying out the project as described in their agreement, complying with applicable laws and regulations. To ensure the project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement.

At the beginning of 2022, City staff provided a workshop for each CDBG Subrecipient, the workshops were provided via Zoom. The workshop was formatted to review federal requirements unique to CDBG, the subrecipient agreement, introduced CDBG reporting forms and answered questions. Therefore, all Subrecipients are informed of their obligations to collect the required information on income, household composition, race, and ethnicity. City staff also provides information to each Subrecipient that outlines the agreement terms and CDBG policies such as data collection and financial management. In addition, staff recommends each Subrecipient read the "Playing by the Rules" guide produced by HUD.

Monthly, staff reviews the progress the Subrecipient has been making toward achieving performance goals. City staff places a strong emphasis on its Subrecipients to provide accurate information on the persons or households served, and regularly reporting of progress with each invoice.

Each Subrecipient agreement contains provisions for reduction or termination in the event goals are not accomplished or when past performance issues have not been resolved. Onsite monitoring of Subrecipients is conducted based on an annual desk assessment performed by City staff.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to

comment on performance reports.

The City of Citrus Heights Housing and Grants Division, under the Community Development Department, serves as the lead agency for the administration of the City's CDBG funds.

Direct questions relating to this report to:

City of Citrus Heights
6360 Fountain Square Drive
Citrus Heights, CA 95621

Housing Division
Nicole Piva, Housing & Human Services Program Coordinator
916-727-4752
npiva@citrusheights.net

This report was made available for public comment review during a 15-day public comment period from March 7, 2023 to March 23, 2023. Participation for the community including limited English proficiency and individuals with disabilities had the opportunity to comment throughout the CAPER process included:

- A public notice announcing its availability was published in the Citrus Heights Messenger on February 17, 2023, Sylvan Oaks Library, and City's website.
- The City also offered an opportunity for comment at the March 23, 2023 City Council meeting, when the CAPER was presented for adoption. During the public comment period the City received one public comment. On March 23, 2023 during the City Council Meeting under Public Hearing Item 6, resident Rick Hodgkins thanked City staff for their work.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this point, the City does not anticipate making changes to its program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this point, the City does not anticipate making changes to its program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	9	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Section 3 of Housing and Urban Development Act of 1968, as amended by the Housing and Community Development Act of 1992 (Section 3) was enacted “to ensure that the employment and other economic opportunities generated by Federal financial assistance for housing and community development program shall, to the greatest extent feasible, be directed towards low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Section 3 applies to housing rehabilitation, housing construction, and other public construction projects that are fully or partially funded with HUD financial assistance. Projects that are financed with state, local or private matching or leveraged funds used in conjunction with HUD funds are covered by Section 3 if the amount of HUD funding for the project exceeds the regulatory threshold of \$200,000.

Effective on November 30, 2020, the new Section 3 final rule (24 CFR Part 75) was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. Key changes in the rule and in HUD’s implementation include:

- Focusing on key outcome metrics, such as the sustained employment of individuals in targeted populations.
- Crediting retention of low- and very low-income employees and successful sustained employment in the reporting metrics.
- Aligning Section 3 reporting with standards business practices and payroll tracking methods.
- Allowing for tailored outcome benchmarks for different geographies and/or different projects.
- Integrating Section 3 oversight into the work of the program offices who are in regular contact with the grantee.
- Promoting the newly created portal to connect low- and very low-income people, who need jobs most, with businesses who have Section 3 job opportunities in their area.

During program year 2022, the City completed the Greenback Complete Streets Project and the 2022 Residential Street Resurfacing Project. In addition, completed two housing rehabilitation programs including: the Home Repair Loan Program and the 2022 Critical Home Repair Grant Program.

Attachment

Financial Summary

ATTACHMENT A
FINANCIAL SUMMARY REPORTS CDBG/CDBG-CV

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	775,612.75
02 ENTITLEMENT GRANT	624,851.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	117,572.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,518,036.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,038,046.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,038,046.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,412.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,125,458.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	392,577.97

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,038,046.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,038,046.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	93,728.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	93,728.00
32 ENTITLEMENT GRANT	624,851.00
33 PRIOR YEAR PROGRAM INCOME	121,444.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	746,295.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.56%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,412.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	87,412.11
42 ENTITLEMENT GRANT	624,851.00
43 CURRENT YEAR PROGRAM INCOME	117,572.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	742,423.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.77%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CITRUS HEIGHTS, CA

DATE: 03-29-23
TIME: 14:04
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	259	6715074	Street Resurfacing: Noreen Way and Kersten Street	03K	LMA	\$72,050.01
2022	3	260	6715072	Street Resurfacing: Paso Court, Gobi Court, Beta Court	03K	LMC	\$62,789.93
2022	3	261	6715073	Street Resurfacing: Whaler Court, Sloop Court, Rigging Court, Ketch Court	03K	LMA	\$114,550.28
2022	3	262	6715078	Street Resurfacing: Begonia Court	03K	LMA	\$29,472.04
2022	3	263	6715077	Street Resurfacing: Ridgeview Court	03K	LMA	\$12,830.58
2022	3	264	6715079	Street Resurfacing: Verbena Court	03K	LMC	\$28,152.89
2022	3	265	6715081	Street Resurfacing: Mel Court	03K	LMC	\$26,774.20
2022	3	266	6715076	Street Resurfacing: Shady Springs Way	03K	LMC	\$69,532.97
2022	4	257	6681162	Greenback Lane Complete Streets Project	03K	LMA	\$287,303.00
					03K	Matrix Code	\$693,456.00
2022	2	252	6706730	Meals On Wheels	05A	LMC	\$7,657.92
2022	2	252	6709662	Meals On Wheels	05A	LMC	\$3,493.60
2022	2	252	6737429	Meals On Wheels	05A	LMC	\$5,488.48
					05A	Matrix Code	\$16,640.00
2022	2	251	6706729	Campus Life Connection	05D	LMC	\$12,078.47
2022	2	251	6709661	Campus Life Connection	05D	LMC	\$5,264.53
					05D	Matrix Code	\$17,343.00
2022	2	254	6706733	Sacramento Self-Help Housing - Renters Helpline	05K	LMC	\$13,913.47
2022	2	254	6737419	Sacramento Self-Help Housing - Renters Helpline	05K	LMC	\$3,541.84
2022	2	254	6746766	Sacramento Self-Help Housing - Renters Helpline	05K	LMC	\$5,947.69
					05K	Matrix Code	\$23,403.00
2022	2	253	6706732	Sacramento Self-Help Housing - Housing Counseling/Navigator Program	05U	LMC	\$16,000.00
					05U	Matrix Code	\$16,000.00
2022	2	255	6706731	Sunrise Christian Food Ministry	05W	LMC	\$14,610.60
2022	2	255	6709664	Sunrise Christian Food Ministry	05W	LMC	\$5,606.46
2022	2	255	6737424	Sunrise Christian Food Ministry	05W	LMC	\$124.94
					05W	Matrix Code	\$20,342.00
2021	7	242	6618728	Critical Repair Grant Program (2021)	14A	LNH	\$2,393.82
2021	9	247	6618735	Housing Rehabilitation Project (Ongoing)	14A	LNH	\$4,890.35
2021	9	247	6681177	Housing Rehabilitation Project (Ongoing)	14A	LNH	\$16,861.70
2021	9	247	6709686	Housing Rehabilitation Project (Ongoing)	14A	LNH	\$70,050.97
2021	9	247	6737408	Housing Rehabilitation Project (Ongoing)	14A	LNH	\$156,665.33
					14A	Matrix Code	\$250,862.17
Total							\$1,038,046.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	252	6706730	No	Meals On Wheels	B22MC060056	EN	05A	LMC	\$7,657.92
2022	2	252	6709662	No	Meals On Wheels	B22MC060056	EN	05A	LMC	\$3,493.60
2022	2	252	6737429	No	Meals On Wheels	B22MC060056	EN	05A	LMC	\$5,488.48
								05A	Matrix Code	\$16,640.00
2022	2	251	6706729	No	Campus Life Connection	B22MC060056	EN	05D	LMC	\$12,078.47
2022	2	251	6709661	No	Campus Life Connection	B22MC060056	EN	05D	LMC	\$5,264.53
								05D	Matrix Code	\$17,343.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2022
CITRUS HEIGHTS, CA

DATE: 03-29-23
TIME: 14:04
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	254	6706733	No	Sacramento Self-Help Housing - Renters Helpline	B22MC060056	EN	05K	LMC	\$13,913.47
2022	2	254	6737419	No	Sacramento Self-Help Housing - Renters Helpline	B22MC060056	EN	05K	LMC	\$3,543.84
2022	2	254	6746766	No	Sacramento Self-Help Housing - Renters Helpline	B22MC060056	EN	05K	LMC	\$5,947.69
								05K	Matrix Code	\$23,403.00
2022	2	253	6706732	No	Sacramento Self-Help Housing - Housing Counseling/Navigator Program	B22MC060056	EN	05J	LMC	\$16,000.00
								05J	Matrix Code	\$16,000.00
2022	2	255	6706731	No	Sunrise Christian Food Ministry	B22MC060056	EN	05W	LMC	\$14,610.60
2022	2	255	6709664	No	Sunrise Christian Food Ministry	B22MC060056	EN	05W	LMC	\$5,606.46
2022	2	255	6737424	No	Sunrise Christian Food Ministry	B22MC060056	EN	05W	LMC	\$124.94
								05W	Matrix Code	\$20,342.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$93,728.00
Total										\$93,728.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	249	6681161	Planning & Administration (2022)	21A		\$1,670.82
2022	1	249	6706728	Planning & Administration (2022)	21A		\$37,178.91
2022	1	249	6709659	Planning & Administration (2022)	21A		\$34,494.04
2022	1	249	6737509	Planning & Administration (2022)	21A		\$14,068.34
					21A	Matrix Code	\$87,412.11
Total							\$87,412.11



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	920,226.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	920,226.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	644,684.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,066.24
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	772,750.84
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	147,475.16

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	644,684.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	644,684.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	644,684.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	548,239.60
17 CDBG-CV GRANT	920,226.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	59.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,066.24
20 CDBG-CV GRANT	920,226.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	13.92%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	224	6469666	Campus Life Connection CDBG-CV-1	05W	LMC	\$4,191.66
			6469667	Campus Life Connection CDBG-CV-1	05W	LMC	\$6,171.92
			6469668	Campus Life Connection CDBG-CV-1	05W	LMC	\$5,318.78
			6470039	Campus Life Connection CDBG-CV-1	05W	LMC	\$67.64
		225	6468593	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6468595	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6469644	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6469645	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,818.30
			6469646	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6469647	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,727.10
			6469648	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,288.20
			6469649	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.70
			6469650	Supplemental Navigator CDBG-CV	05Q	LMC	\$940.50
			6469652	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469653	Supplemental Navigator CDBG-CV	05Q	LMC	\$376.20
			6469654	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469655	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469656	Supplemental Navigator CDBG-CV	05Q	LMC	\$940.50
			6469657	Supplemental Navigator CDBG-CV	05Q	LMC	\$940.50
			6469658	Supplemental Navigator CDBG-CV	05Q	LMC	\$144.69
			6469659	Supplemental Navigator CDBG-CV	05Q	LMC	\$123.00
			6469660	Supplemental Navigator CDBG-CV	05Q	LMC	\$52.95
			6469661	Supplemental Navigator CDBG-CV	05Q	LMC	\$150.69
			6469662	Supplemental Navigator CDBG-CV	05Q	LMC	\$70.30
			6469663	Supplemental Navigator CDBG-CV	05Q	LMC	\$245.00
			6469892	Supplemental Navigator CDBG-CV	05Q	LMC	\$20.75
			6469894	Supplemental Navigator CDBG-CV	05Q	LMC	\$64.78
			6469896	Supplemental Navigator CDBG-CV	05Q	LMC	\$53.88
			6469899	Supplemental Navigator CDBG-CV	05Q	LMC	\$19.16
			6469901	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.62
			6469906	Supplemental Navigator CDBG-CV	05Q	LMC	\$48.19
			6469907	Supplemental Navigator CDBG-CV	05Q	LMC	\$128.51
			6469908	Supplemental Navigator CDBG-CV	05Q	LMC	\$43.10
			6469911	Supplemental Navigator CDBG-CV	05Q	LMC	\$165.15
			6469912	Supplemental Navigator CDBG-CV	05Q	LMC	\$34.48
			6469914	Supplemental Navigator CDBG-CV	05Q	LMC	\$115.25
			6469917	Supplemental Navigator CDBG-CV	05Q	LMC	\$49.24



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6469918	Supplemental Navigator CDBG-CV	05Q	LMC	\$19.10
			6469921	Supplemental Navigator CDBG-CV	05Q	LMC	\$34.48
			6469923	Supplemental Navigator CDBG-CV	05Q	LMC	\$46.87
			6469924	Supplemental Navigator CDBG-CV	05Q	LMC	\$25.14
			6469926	Supplemental Navigator CDBG-CV	05Q	LMC	\$31.34
			6469929	Supplemental Navigator CDBG-CV	05Q	LMC	\$32.26
			6469930	Supplemental Navigator CDBG-CV	05Q	LMC	\$60.93
			6469931	Supplemental Navigator CDBG-CV	05Q	LMC	\$37.00
			6469932	Supplemental Navigator CDBG-CV	05Q	LMC	\$24.67
			6469933	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.79
			6469935	Supplemental Navigator CDBG-CV	05Q	LMC	\$49.03
			6469938	Supplemental Navigator CDBG-CV	05Q	LMC	\$627.00
			6469940	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469941	Supplemental Navigator CDBG-CV	05Q	LMC	\$313.50
			6469942	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469954	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469955	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469956	Supplemental Navigator CDBG-CV	05Q	LMC	\$873.24
			6469957	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469959	Supplemental Navigator CDBG-CV	05Q	LMC	\$188.10
			6469960	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469961	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469962	Supplemental Navigator CDBG-CV	05Q	LMC	\$438.90
			6469963	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469964	Supplemental Navigator CDBG-CV	05Q	LMC	\$250.80
			6469965	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,316.70
			6469967	Supplemental Navigator CDBG-CV	05Q	LMC	\$313.50
			6469968	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,316.70
			6469970	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,818.30
			6469972	Supplemental Navigator CDBG-CV	05Q	LMC	\$188.10
			6469974	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,316.70
			6469975	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469977	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469979	Supplemental Navigator CDBG-CV	05Q	LMC	\$815.10
			6469980	Supplemental Navigator CDBG-CV	05Q	LMC	\$815.10
			6469982	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469984	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,415.00
			6469986	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,800.00
			6469988	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6469990	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469993	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469995	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469997	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469998	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469999	Supplemental Navigator CDBG-CV	05Q	LMC	\$932.25
			6470001	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,433.85
			6470002	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,559.25
			6470003	Supplemental Navigator CDBG-CV	05Q	LMC	\$493.35
			6470005	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,123.55
			6470006	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470008	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470009	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470011	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470012	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470014	Supplemental Navigator CDBG-CV	05Q	LMC	\$435.05
			6470015	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470016	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470018	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470019	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470021	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470022	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,100.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6470024	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6470025	Supplemental Navigator CDBG-CV	05Q	LMC	\$310.75
			6470026	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470027	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,180.85
			6470028	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,740.20
			6470030	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,429.45
			6470031	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,740.20
			6470032	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470034	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470036	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470038	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,200.00
			6535728	Supplemental Navigator CDBG-CV	05Q	LMC	\$59.21
			6535729	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.90
			6535731	Supplemental Navigator CDBG-CV	05Q	LMC	\$21.92
			6535732	Supplemental Navigator CDBG-CV	05Q	LMC	\$36.63
			6535733	Supplemental Navigator CDBG-CV	05Q	LMC	\$15.56
			6535734	Supplemental Navigator CDBG-CV	05Q	LMC	\$40.90
			6535735	Supplemental Navigator CDBG-CV	05Q	LMC	\$36.14
			6535736	Supplemental Navigator CDBG-CV	05Q	LMC	\$31.19
			6535738	Supplemental Navigator CDBG-CV	05Q	LMC	\$58.40
			6535739	Supplemental Navigator CDBG-CV	05Q	LMC	\$31.19
			6535740	Supplemental Navigator CDBG-CV	05Q	LMC	\$9.32
			6535741	Supplemental Navigator CDBG-CV	05Q	LMC	\$30.67
			6535742	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.19
			6535743	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.79
			6535744	Supplemental Navigator CDBG-CV	05Q	LMC	\$16.16
			6535745	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.85
			6535746	Supplemental Navigator CDBG-CV	05Q	LMC	\$22.24
			6535747	Supplemental Navigator CDBG-CV	05Q	LMC	\$22.15
			6535748	Supplemental Navigator CDBG-CV	05Q	LMC	\$28.76
			6535749	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.85
			6535750	Supplemental Navigator CDBG-CV	05Q	LMC	\$994.40
			6535751	Supplemental Navigator CDBG-CV	05Q	LMC	\$994.40
			6535752	Supplemental Navigator CDBG-CV	05Q	LMC	\$124.30
			6535753	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.15
			6535754	Supplemental Navigator CDBG-CV	05Q	LMC	\$745.80
			6535756	Supplemental Navigator CDBG-CV	05Q	LMC	\$745.80
			6535757	Supplemental Navigator CDBG-CV	05Q	LMC	\$186.45
			6535758	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6535759	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6535760	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6535761	Supplemental Navigator CDBG-CV	05Q	LMC	\$872.30
			6535762	Supplemental Navigator CDBG-CV	05Q	LMC	\$872.30
			6535763	Supplemental Navigator CDBG-CV	05Q	LMC	\$872.30
			6535764	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,065.90
			6535766	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,065.90
			6535767	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,065.90
			6535768	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535769	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535770	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535771	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535772	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535773	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535774	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535775	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535776	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535778	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535779	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535780	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,800.00
			6535781	Supplemental Navigator CDBG-CV	05Q	LMC	\$815.10
			6535782	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6535783	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535784	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535785	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535786	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535787	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.70
			6535788	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,191.30
			6535789	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,567.50
			6535790	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.15
			6535791	Supplemental Navigator CDBG-CV	05Q	LMC	\$313.50
			6535792	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,191.30
			6535794	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535795	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535796	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535797	Supplemental Navigator CDBG-CV	05Q	LMC	\$761.60
			6535800	Supplemental Navigator CDBG-CV	05Q	LMC	\$250.80
			6535801	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,856.00
			6535802	Supplemental Navigator CDBG-CV	05Q	LMC	\$438.90
			6535803	Supplemental Navigator CDBG-CV	05Q	LMC	\$438.87
			6535804	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,856.00
			6535805	Supplemental Navigator CDBG-CV	05Q	LMC	\$3,281.00
			6593948	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.00
			6593388	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593389	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593391	Supplemental Navigator CDBG-CV	05Q	LMC	\$7,950.00
			6593393	Supplemental Navigator CDBG-CV	05Q	LMC	\$796.66
			6593394	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,095.00
			6593395	Supplemental Navigator CDBG-CV	05Q	LMC	\$918.40
			6593397	Supplemental Navigator CDBG-CV	05Q	LMC	\$185.17
			6593399	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593400	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593401	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593403	Supplemental Navigator CDBG-CV	05Q	LMC	\$503.00
			6593404	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593405	Supplemental Navigator CDBG-CV	05Q	LMC	\$750.00
			6593406	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593409	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593410	Supplemental Navigator CDBG-CV	05Q	LMC	\$470.00
			6593411	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,584.27
			6593412	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593413	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593415	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593416	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593417	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593418	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593419	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593420	Supplemental Navigator CDBG-CV	05Q	LMC	\$952.00
			6593421	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593422	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,434.77
			6618666	Supplemental Navigator CDBG-CV	05Q	LMC	\$17,671.28
			6653443	Supplemental Navigator CDBG-CV	05Q	LMC	\$13,005.74
			6677248	Supplemental Navigator CDBG-CV	05Q	LMC	\$10,920.39
			6699279	Supplemental Navigator CDBG-CV	05Q	LMC	\$70,406.47
			6709495	Supplemental Navigator CDBG-CV	05Q	LMC	\$3,308.37
			6736950	Supplemental Navigator CDBG-CV	05Q	LMC	\$33,291.21
		226	6469665	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$2,337.76
			6469670	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$601.78
			6470041	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$1,522.03
			6470042	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$1,839.87
			6470043	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$2,561.78
			6470046	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$3,994.46
			6470047	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$6,349.21



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	226	6699276	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$3,559.88
			6737034	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$7,233.23
		227	6469665	WEAVE CDBG-CV-1	05G	LMC	\$22,721.24
			6469671	WEAVE CDBG-CV-1	05G	LMC	\$5,257.86
			6535586	WEAVE CDBG-CV-1	05G	LMC	\$923.34
			6535810	WEAVE CDBG-CV-1	05G	LMC	\$1,097.57
	13	232	6535811	Single Mom Strong CDBG-CV-3 (Phase I)	05D	LMC	\$3,303.52
			6593434	Single Mom Strong CDBG-CV-3 (Phase I)	05D	LMC	\$1,385.73
			6618663	Single Mom Strong CDBG-CV-3 (Phase I)	05D	LMC	\$4,410.75
		243	6593424	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,141.34
			6593425	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,395.14
			6593426	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$10,916.22
			6593428	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,908.38
			6604618	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,595.36
			6604620	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$9,695.16
			6653430	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$21,009.00
			6677249	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$28,096.40
		244	6653421	Campus Life Connection CDBG-CV-3 (Phase I & II)	05D	LMC	\$14,235.60
			6677250	Campus Life Connection CDBG-CV-3 (Phase I & II)	05D	LMC	\$764.40
			6737028	Campus Life Connection CDBG-CV-3 (Phase I & II)	05D	LMC	\$2,567.44
		245	6737037	Sunrise Christian Food Ministry CDBG-CV-3 (Phase I and II)	05W	LMC	\$7,397.99
		248	6604617	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$1,162.76
			6653411	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$5,940.33
			6677251	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$7,149.13
			6699264	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$2,676.78
		250	6653399	Critical Home Repair Grant Program (CDBG-CV3)	14A	LMH	\$15,566.87
			6677258	Critical Home Repair Grant Program (CDBG-CV3)	14A	LMH	\$8,408.99
			6699240	Critical Home Repair Grant Program (CDBG-CV3)	14A	LMH	\$47,552.05
			6709493	Critical Home Repair Grant Program (CDBG-CV3)	14A	LMH	\$18,855.51
			6737125	Critical Home Repair Grant Program (CDBG-CV3)	14A	LMH	\$6,061.58
		258	6677254	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$4,831.79
			6699250	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$1,075.05
			6709494	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$5,826.72
			6737024	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$5,064.94
Total							\$644,684.60

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	224	6469666	Campus Life Connection CDBG-CV-1	05W	LMC	\$4,191.66
			6469667	Campus Life Connection CDBG-CV-1	05W	LMC	\$6,171.92
			6469668	Campus Life Connection CDBG-CV-1	05W	LMC	\$5,318.78
			6470039	Campus Life Connection CDBG-CV-1	05W	LMC	\$67.64
		225	6468593	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6468595	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6469644	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6469645	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,818.30
			6469646	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,508.00
			6469647	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,727.10
			6469648	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,288.20
			6469649	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.70
			6469650	Supplemental Navigator CDBG-CV	05Q	LMC	\$940.50
			6469652	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469653	Supplemental Navigator CDBG-CV	05Q	LMC	\$376.20
			6469654	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469655	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6469656	Supplemental Navigator CDBG-CV	05Q	LMC	\$940.50
			6469657	Supplemental Navigator CDBG-CV	05Q	LMC	\$940.50
			6469658	Supplemental Navigator CDBG-CV	05Q	LMC	\$144.69
			6469659	Supplemental Navigator CDBG-CV	05Q	LMC	\$123.00
			6469660	Supplemental Navigator CDBG-CV	05Q	LMC	\$52.95
			6469661	Supplemental Navigator CDBG-CV	05Q	LMC	\$150.69
			6469662	Supplemental Navigator CDBG-CV	05Q	LMC	\$70.30
			6469663	Supplemental Navigator CDBG-CV	05Q	LMC	\$245.00
			6469892	Supplemental Navigator CDBG-CV	05Q	LMC	\$20.75
			6469894	Supplemental Navigator CDBG-CV	05Q	LMC	\$64.78
			6469896	Supplemental Navigator CDBG-CV	05Q	LMC	\$53.88
			6469899	Supplemental Navigator CDBG-CV	05Q	LMC	\$19.16
			6469901	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.62
			6469906	Supplemental Navigator CDBG-CV	05Q	LMC	\$48.19
			6469907	Supplemental Navigator CDBG-CV	05Q	LMC	\$128.51
			6469908	Supplemental Navigator CDBG-CV	05Q	LMC	\$43.10
			6469911	Supplemental Navigator CDBG-CV	05Q	LMC	\$165.15
			6469912	Supplemental Navigator CDBG-CV	05Q	LMC	\$34.48
			6469914	Supplemental Navigator CDBG-CV	05Q	LMC	\$115.25
			6469917	Supplemental Navigator CDBG-CV	05Q	LMC	\$49.24
			6469918	Supplemental Navigator CDBG-CV	05Q	LMC	\$19.10
			6469921	Supplemental Navigator CDBG-CV	05Q	LMC	\$34.48
			6469923	Supplemental Navigator CDBG-CV	05Q	LMC	\$46.87
			6469924	Supplemental Navigator CDBG-CV	05Q	LMC	\$25.14
			6469926	Supplemental Navigator CDBG-CV	05Q	LMC	\$31.34
			6469929	Supplemental Navigator CDBG-CV	05Q	LMC	\$32.26
			6469930	Supplemental Navigator CDBG-CV	05Q	LMC	\$60.93
			6469931	Supplemental Navigator CDBG-CV	05Q	LMC	\$37.00
			6469932	Supplemental Navigator CDBG-CV	05Q	LMC	\$24.67
			6469933	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.79
			6469935	Supplemental Navigator CDBG-CV	05Q	LMC	\$49.03
			6469938	Supplemental Navigator CDBG-CV	05Q	LMC	\$627.00
			6469940	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469941	Supplemental Navigator CDBG-CV	05Q	LMC	\$313.50
			6469942	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469954	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469955	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6469956	Supplemental Navigator CDBG-CV	05Q	LMC	\$873.24
			6469957	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469959	Supplemental Navigator CDBG-CV	05Q	LMC	\$188.10
			6469960	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469961	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469962	Supplemental Navigator CDBG-CV	05Q	LMC	\$438.90
			6469963	Supplemental Navigator CDBG-CV	05Q	LMC	\$501.60
			6469964	Supplemental Navigator CDBG-CV	05Q	LMC	\$250.80
			6469965	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,316.70
			6469967	Supplemental Navigator CDBG-CV	05Q	LMC	\$313.50
			6469968	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,316.70
			6469970	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,818.30
			6469972	Supplemental Navigator CDBG-CV	05Q	LMC	\$188.10
			6469974	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,316.70
			6469975	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469977	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469979	Supplemental Navigator CDBG-CV	05Q	LMC	\$815.10
			6469980	Supplemental Navigator CDBG-CV	05Q	LMC	\$815.10
			6469982	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6469984	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,415.00
			6469986	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,800.00
			6469988	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6469990	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469993	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6469995	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469997	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469998	Supplemental Navigator CDBG-CV	05Q	LMC	\$875.60
			6469999	Supplemental Navigator CDBG-CV	05Q	LMC	\$932.25
			6470001	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,433.85
			6470002	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,559.25
			6470003	Supplemental Navigator CDBG-CV	05Q	LMC	\$493.35
			6470005	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,123.55
			6470006	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470008	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470009	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470011	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470012	Supplemental Navigator CDBG-CV	05Q	LMC	\$807.95
			6470014	Supplemental Navigator CDBG-CV	05Q	LMC	\$435.05
			6470015	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470016	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470018	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470019	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470021	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470022	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,100.00
			6470024	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6470025	Supplemental Navigator CDBG-CV	05Q	LMC	\$310.75
			6470026	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470027	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,180.85
			6470028	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,740.20
			6470030	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,429.45
			6470031	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,740.20
			6470032	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470034	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470036	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6470038	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,200.00
			6535728	Supplemental Navigator CDBG-CV	05Q	LMC	\$59.21
			6535729	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.90
			6535731	Supplemental Navigator CDBG-CV	05Q	LMC	\$21.92
			6535732	Supplemental Navigator CDBG-CV	05Q	LMC	\$36.63
			6535733	Supplemental Navigator CDBG-CV	05Q	LMC	\$15.56
			6535734	Supplemental Navigator CDBG-CV	05Q	LMC	\$40.90
			6535735	Supplemental Navigator CDBG-CV	05Q	LMC	\$36.14
			6535736	Supplemental Navigator CDBG-CV	05Q	LMC	\$31.19
			6535738	Supplemental Navigator CDBG-CV	05Q	LMC	\$58.40
			6535739	Supplemental Navigator CDBG-CV	05Q	LMC	\$31.19
			6535740	Supplemental Navigator CDBG-CV	05Q	LMC	\$9.32
			6535741	Supplemental Navigator CDBG-CV	05Q	LMC	\$30.67
			6535742	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.19
			6535743	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.79
			6535744	Supplemental Navigator CDBG-CV	05Q	LMC	\$16.16
			6535745	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.85
			6535746	Supplemental Navigator CDBG-CV	05Q	LMC	\$22.24
			6535747	Supplemental Navigator CDBG-CV	05Q	LMC	\$22.15
			6535748	Supplemental Navigator CDBG-CV	05Q	LMC	\$28.76
			6535749	Supplemental Navigator CDBG-CV	05Q	LMC	\$11.85
			6535750	Supplemental Navigator CDBG-CV	05Q	LMC	\$994.40
			6535751	Supplemental Navigator CDBG-CV	05Q	LMC	\$994.40
			6535752	Supplemental Navigator CDBG-CV	05Q	LMC	\$124.30
			6535753	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.15
			6535754	Supplemental Navigator CDBG-CV	05Q	LMC	\$745.80
			6535756	Supplemental Navigator CDBG-CV	05Q	LMC	\$745.80
			6535757	Supplemental Navigator CDBG-CV	05Q	LMC	\$186.45
			6535758	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6535759	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10
			6535760	Supplemental Navigator CDBG-CV	05Q	LMC	\$870.10



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6535761	Supplemental Navigator CDBG-CV	05Q	LMC	\$872.30
			6535762	Supplemental Navigator CDBG-CV	05Q	LMC	\$872.30
			6535763	Supplemental Navigator CDBG-CV	05Q	LMC	\$872.30
			6535764	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,065.90
			6535766	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,065.90
			6535767	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,065.90
			6535768	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535769	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535770	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535771	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535772	Supplemental Navigator CDBG-CV	05Q	LMC	\$689.70
			6535773	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535774	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535775	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535776	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535778	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535779	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535780	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,800.00
			6535781	Supplemental Navigator CDBG-CV	05Q	LMC	\$815.10
			6535782	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535783	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535784	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535785	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535786	Supplemental Navigator CDBG-CV	05Q	LMC	\$877.80
			6535787	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.70
			6535788	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,191.30
			6535789	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,567.50
			6535790	Supplemental Navigator CDBG-CV	05Q	LMC	\$62.15
			6535791	Supplemental Navigator CDBG-CV	05Q	LMC	\$313.50
			6535792	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,191.30
			6535794	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535795	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535796	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6535797	Supplemental Navigator CDBG-CV	05Q	LMC	\$761.60
			6535800	Supplemental Navigator CDBG-CV	05Q	LMC	\$250.80
			6535801	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,856.00
			6535802	Supplemental Navigator CDBG-CV	05Q	LMC	\$438.90
			6535803	Supplemental Navigator CDBG-CV	05Q	LMC	\$438.87
			6535804	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,856.00
			6535805	Supplemental Navigator CDBG-CV	05Q	LMC	\$3,281.00
			6539948	Supplemental Navigator CDBG-CV	05Q	LMC	\$45.00
			6593388	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593389	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593391	Supplemental Navigator CDBG-CV	05Q	LMC	\$7,950.00
			6593393	Supplemental Navigator CDBG-CV	05Q	LMC	\$796.66
			6593394	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,095.00
			6593395	Supplemental Navigator CDBG-CV	05Q	LMC	\$918.40
			6593397	Supplemental Navigator CDBG-CV	05Q	LMC	\$185.17
			6593399	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593400	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593401	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593403	Supplemental Navigator CDBG-CV	05Q	LMC	\$503.00
			6593404	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593405	Supplemental Navigator CDBG-CV	05Q	LMC	\$750.00
			6593406	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593409	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593410	Supplemental Navigator CDBG-CV	05Q	LMC	\$470.00
			6593411	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,584.27
			6593412	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593413	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593415	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	11	225	6593416	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593417	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593418	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593419	Supplemental Navigator CDBG-CV	05Q	LMC	\$600.00
			6593420	Supplemental Navigator CDBG-CV	05Q	LMC	\$952.00
			6593421	Supplemental Navigator CDBG-CV	05Q	LMC	\$1,148.00
			6593422	Supplemental Navigator CDBG-CV	05Q	LMC	\$2,434.77
			6618666	Supplemental Navigator CDBG-CV	05Q	LMC	\$17,671.28
			6653443	Supplemental Navigator CDBG-CV	05Q	LMC	\$13,005.74
			6677248	Supplemental Navigator CDBG-CV	05Q	LMC	\$10,920.39
			6699279	Supplemental Navigator CDBG-CV	05Q	LMC	\$70,406.47
			6709495	Supplemental Navigator CDBG-CV	05Q	LMC	\$3,308.37
			6736950	Supplemental Navigator CDBG-CV	05Q	LMC	\$33,291.21
		226	6469665	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$2,337.76
			6469670	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$601.78
			6470041	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$1,522.03
			6470042	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$1,839.87
			6470043	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$2,561.78
			6470046	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$3,994.46
			6470047	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$6,349.21
			6699276	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$3,559.88
			6737034	Sunrise Christian Food Ministry CDBG-CV-1	05W	LMC	\$7,233.23
		227	6469665	WEAVE CDBG-CV-1	05G	LMC	\$22,721.24
			6469671	WEAVE CDBG-CV-1	05G	LMC	\$5,257.86
			6535586	WEAVE CDBG-CV-1	05G	LMC	\$923.34
			6535810	WEAVE CDBG-CV-1	05G	LMC	\$1,097.57
	13	232	6535811	Single Mom Strong CDBG-CV-3 (Phase I)	05D	LMC	\$3,303.52
			6593434	Single Mom Strong CDBG-CV-3 (Phase I)	05D	LMC	\$1,385.73
			6618663	Single Mom Strong CDBG-CV-3 (Phase I)	05D	LMC	\$4,410.75
		243	6593424	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,141.34
			6593425	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,395.14
			6593426	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$10,916.22
			6593428	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,908.38
			6604618	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$8,595.36
			6604620	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$9,695.16
			6653430	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$21,009.00
			6677249	Meals on Wheels CDBG-CV-3 (Phase I & II)	05A	LMC	\$28,096.40
		244	6653421	Campus Life Connection CDBG-CV-3 (Phase I & II)	05D	LMC	\$14,235.60
			6677250	Campus Life Connection CDBG-CV-3 (Phase I & II)	05D	LMC	\$764.40
			6737028	Campus Life Connection CDBG-CV-3 (Phase I & II)	05D	LMC	\$2,567.44
		245	6737037	Sunrise Christian Food Ministry CDBG-CV-3 (Phase I and II)	05W	LMC	\$7,397.99
		248	6604617	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$1,162.76
			6653411	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$5,940.33
			6677251	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$7,149.13
			6699264	Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)	05K	LMC	\$2,676.78
		258	6677254	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$4,831.79
			6699250	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$1,075.05
			6709494	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$5,826.72
			6737024	PRIDE Industries (CDBG-CV-3, Phase II)	05D	LMC	\$5,064.94
Total							\$548,239.60

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	229	6468585	Planning & Administration CDBG-CV	21A		\$2,516.22
			6468586	Planning & Administration CDBG-CV	21A		\$15,364.24



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
CITRUS HEIGHTS , CA

DATE: 03-29-23
TIME: 14:02
PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	229	6468587	Planning & Administration CDBG-CV	21A		\$1,000.23
			6468588	Planning & Administration CDBG-CV	21A		\$1,859.81
			6468590	Planning & Administration CDBG-CV	21A		\$2,107.48
			6468591	Planning & Administration CDBG-CV	21A		\$825.84
			6469866	Planning & Administration CDBG-CV	21A		\$1,371.01
			6469867	Planning & Administration CDBG-CV	21A		\$1,498.58
			6469869	Planning & Administration CDBG-CV	21A		\$610.92
			6469870	Planning & Administration CDBG-CV	21A		\$723.68
			6469871	Planning & Administration CDBG-CV	21A		\$799.75
			6469873	Planning & Administration CDBG-CV	21A		\$2,140.83
			6469874	Planning & Administration CDBG-CV	21A		\$130.91
			6469876	Planning & Administration CDBG-CV	21A		\$1,736.84
			6469877	Planning & Administration CDBG-CV	21A		\$1,284.50
			6469878	Planning & Administration CDBG-CV	21A		\$2,026.32
			6469880	Planning & Administration CDBG-CV	21A		\$1,313.88
			6469882	Planning & Administration CDBG-CV	21A		\$855.87
			6469883	Planning & Administration CDBG-CV	21A		\$2,364.04
			6469884	Planning & Administration CDBG-CV	21A		\$1,342.44
			6469885	Planning & Administration CDBG-CV	21A		\$1,059.64
			6469886	Planning & Administration CDBG-CV	21A		\$1,350.87
			6469888	Planning & Administration CDBG-CV	21A		\$714.07
			6469889	Planning & Administration CDBG-CV	21A		\$631.71
			6469891	Planning & Administration CDBG-CV	21A		\$1,664.47
			6535692	Planning & Administration CDBG-CV	21A		\$1,375.71
			6535693	Planning & Administration CDBG-CV	21A		\$845.19
			6535694	Planning & Administration CDBG-CV	21A		\$2,074.34
			6535695	Planning & Administration CDBG-CV	21A		\$4,961.50
			6535697	Planning & Administration CDBG-CV	21A		\$1,228.08
			6535698	Planning & Administration CDBG-CV	21A		\$343.36
			6535699	Planning & Administration CDBG-CV	21A		\$910.83
			6535701	Planning & Administration CDBG-CV	21A		\$1,047.29
			6535702	Planning & Administration CDBG-CV	21A		\$721.72
			6535723	Planning & Administration CDBG-CV	21A		\$1,677.03
			6535724	Planning & Administration CDBG-CV	21A		\$633.89
			6535725	Planning & Administration CDBG-CV	21A		\$948.78
			6535726	Planning & Administration CDBG-CV	21A		\$2,312.77
			6535727	Planning & Administration CDBG-CV	21A		\$583.48
			6579678	Planning & Administration CDBG-CV	21A		\$241.23
			6579681	Planning & Administration CDBG-CV	21A		\$964.91
			6607478	Planning & Administration CDBG-CV	21A		\$3,146.27
			6607479	Planning & Administration CDBG-CV	21A		\$1,432.17
			6607482	Planning & Administration CDBG-CV	21A		\$3,074.40
			6607483	Planning & Administration CDBG-CV	21A		\$2,819.58
			6607484	Planning & Administration CDBG-CV	21A		\$458.00
			6618659	Planning & Administration CDBG-CV	21A		\$12,868.62
			6653460	Planning & Administration CDBG-CV	21A		\$16,568.08
			6699229	Planning & Administration CDBG-CV	21A		\$8,776.97
			6709491	Planning & Administration CDBG-CV	21A		\$3,908.76
			6737092	Planning & Administration CDBG-CV	21A		\$6,849.13
Total							\$128,066.24

Activity Summary

ATTACHMENT B

CDBG & CDBG-CV ACTIVITY SUMMARY REPORT



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 1

PGM Year:	2018		
Project:	0002 - Citywide Accessibility Improvement Project		
IDIS Activity:	190 - Citywide Accessibility Improvement Project		
Status:	Completed 2/16/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	6360 Fountain Square Dr Citrus Heights, CA 95621-5634	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/31/2018

Description:

Construction of fully compliant ramps, relocation of drainage inlets and restriping where necessary, pedestrian signal heads and accessible crosswalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060056	\$203,600.20	\$0.00	\$203,600.20
		2018	B18MC060056	\$202,804.80	\$0.00	\$202,804.80
Total	Total			\$406,405.00	\$0.00	\$406,405.00

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 12,270
Census Tract Percent Low / Mod: 52.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Completed an accessibility and drainage improvement project that completed a missing section of sidewalk along Auburn Boulevard with new curb, gutter and sidewalk constructed accessible curb ramps, reconstructed failed sections of existing curb, gutter and sidewalk, reconstructed and relocated drainage inlets, removed and replaced deteriorated storm drain pipe and reinstalled traffic striping, legends and markings.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 2

PGM Year:	2020		
Project:	0006 - Public Services (2020)		
IDIS Activity:	217 - Campus Life Connection 2020		
Status:	Completed 1/26/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	7836 Sayonara Dr Citrus Heights, CA 95610-5103	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2021

Description:

Operate an after-school center that provides low-income youth with recreational activities. Activities include mentoring, tutoring, educational games, technology center, and daily nutritious meals to an estimated 105 youth. Approximately 16% of available public service funding, estimated at \$14,430.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060056	\$14,430.00	\$0.00	\$14,430.00
Total	Total			\$14,430.00	\$0.00	\$14,430.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	82	75
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 2 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 3

Total:	0	0	0	0	0	0	99	76
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	62
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	99
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 4

PGM Year:	2020				
Project:	0006 - Public Services (2020)				
IDIS Activity:	220 - Renter's Helpline 2020				
Status:	Completed 2/2/2022 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1010 Hurley Way Ste 500 Sacramento, CA 95825-3216	Outcome:	Availability/accessibility		
		Matrix Code:	Tenant/Landlord Counseling (05K)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2021

Description:

To provide a telephone and Internet-based Renters Helpline as well as counseling, dispute resolution, and fair housing services to approximately 385 households. Approximately 23% of available public service funding, estimated at \$21,140.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060056	\$19,160.52	\$0.00	\$19,160.52
Total	Total			\$19,160.52	\$0.00	\$19,160.52

Proposed Accomplishments

People (General) : 385

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	3
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	68	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 4 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 5

Total: 0 0 0 0 0 0 341 40

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	170
Low Mod	0	0	0	70
Moderate	0	0	0	69
Non Low Moderate	0	0	0	32
Total	0	0	0	341
Percent Low/Mod				90.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 6

PGM Year: 2020
Project: 0009 - Planning & Administration (2020)
IDIS Activity: 223 - Planning & Administration 2020
Status: Completed 2/9/2022 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2021

Description:

General program administration of the Community Development Block Grant program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060056	\$94,419.10	\$0.00	\$94,419.10
	PI			\$3,719.74	\$0.00	\$3,719.74
Total	Total			\$98,138.84	\$0.00	\$98,138.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 6 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 7

Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 8

PGM Year: 2020
Project: 0011 - Public Services (CDBG-CV 1)
IDIS Activity: 224 - Campus Life Connection CDBG-CV-1
Status: Completed 2/2/2022 12:00:00 AM
Location: 7836 Sayonara Dr Citrus Heights, CA 95610-5103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

Campus Life Connection: Distribute emergency food and household supplies to low-income households from the Sayonara Center five days per week.
Estimated to serve 100 individuals.
Funding estimated at \$15,750.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$15,750.00	\$0.00	\$15,750.00
Total	Total			\$15,750.00	\$0.00	\$15,750.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 8 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 9

Total:	0	0	0	0	0	0	27	16
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 10

PGM Year: 2020
Project: 0011 - Public Services (CDBG-CV 1)
IDIS Activity: 225 - Supplemental Navigator CDBG-CV
Status: Open
Location: PO Box 188445 Sacramento, CA 95818-8445

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

Citrus Heights Navigator Program: Supplemental fund to provide subsistence payments, such as motel and laundry vouchers to homeless individuals and security deposit assistance to help people obtain permanent housing.
Estimated to serve 100 homeless individuals in Citrus Heights.
Funding estimated at \$125,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$313,117.40	\$148,603.46	\$300,939.66
Total	Total			\$313,117.40	\$148,603.46	\$300,939.66

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	13
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 10 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 11

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	203	14
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	175				
Low Mod	0	0	0	29				
Moderate	0	0	0	7				
Non Low Moderate	0	0	0	2				
Total	0	0	0	213				
Percent Low/Mod	99.1%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2021	Citrus Heights Navigator Program: Supplemental fund to provide subsistence payments, such as motel and laundry vouchers to homeless individuals and security deposit assistance to help people obtain permanent housing. In 2021, the Supplemental Navigator Program served 11 clients.	
2022		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 12

PGM Year: 2020
Project: 0011 - Public Services (CDBG-CV 1)
IDIS Activity: 226 - Sunrise Christian Food Ministry CDBG-CV-1
Status: Completed 3/3/2023 12:00:00 AM
Location: 5901 San Juan Ave Citrus Heights, CA 95610-6508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

Sunrise Christian Food Ministry: Provide emergency food and household supplies to approximately 8,500 low-income and homeless individuals in Citrus Heights.
Funding estimated at \$30,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$30,000.00	\$10,793.11	\$30,000.00
Total	Total			\$30,000.00	\$10,793.11	\$30,000.00

Proposed Accomplishments

People (General) : 14,721

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,412	17
Black/African American:	0	0	0	0	0	0	262	0
Asian:	0	0	0	0	0	0	94	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	70	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,289	948
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 12 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 13

Total:	0	0	0	0	0	0	6,221	965
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,221
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,221
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2022		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 14

PGM Year: 2020
Project: 0011 - Public Services (CDBG-CV 1)
IDIS Activity: 227 - WEAVE CDBG-CV-1
Status: Completed 2/2/2022 12:00:00 AM
Location: 1900 K St Ste 200 #200 Sacramento, CA 95811-4187
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

WEAVE: Provide domestic violence response services to Citrus Heights residents referred by the Citrus Heights Police Department or via the 24-hour support line, such as counseling, motel vouchers, food, and household supplies.
Estimated to serve 24 individuals.
Funding estimated at \$30,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$30,000.01	\$0.00	\$30,000.01
Total	Total			\$30,000.01	\$0.00	\$30,000.01

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 14 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 15

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	3
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	18				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	18				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	WEAVE: Provide domestic violence response services to Citrus Heights residents referred by the Citrus Heights Police Department or via the 24-hour support line, such as counseling, motel vouchers, food, and household supplies.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 16

PGM Year: 2020
Project: 0012 - Planning and Administration (CDBG-CV)
IDIS Activity: 229 - Planning & Administration CDBG-CV
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

Planning and administration activities associated with the city's CDBG-CV includes Round 1 & Round 2 of CARES Act Funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$167,208.09	\$48,971.56	\$128,066.24
	PI			\$14,403.43	\$0.00	\$14,403.43
Total	Total			\$181,611.52	\$48,971.56	\$142,469.67

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 16 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 17

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 18

PGM Year: 2020
Project: 0011 - Public Services (CDBG-CV 1)
IDIS Activity: 230 - Great Plates Delivered CDBG-CV-1
Status: Canceled 2/17/2022 12:00:00 AM
Location: 6360 Fountain Square Dr Citrus Heights, CA 95621-5634
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/05/2021

Description:

Provides three nutritious meals daily to eligible seniors as part of the city's local program match of 6.25 percent.
Estimated to serve 500 individuals.
Funding estimated at 91,672.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	9
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0

PR03 - CITRUS HEIGHTS

Page: 18 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 19

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	236	13

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	122
Moderate	0	0	0	70
Non Low Moderate	0	0	0	0
Total	0	0	0	236
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 20

PGM Year:	2020					
Project:	0007 - Public Infrastructure Projects					
IDIS Activity:	231 - 2019-20 Accessibility and Drainage Project					
Status:	Completed 8/25/2022 12:00:00 AM			Objective:	Create suitable living environments	
Location:	6360 Fountain Square Dr Citrus Heights, CA 95621-5634			Outcome:	Availability/accessibility	
				Matrix Code:	Sidewalks (03L)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2021

Description:

2019-20 Accessibility and Drainage project will consist of multiple minor improvements to rehabilitate existing sidewalks, curb and gutter; remove accessibility and mobility barriers by installing curb access ramps; and improve drainage conditions by replace and or install new storm drainage pipeline and inlets throughout the city.

In total, the project will remove and replace approximately 8,653 square feet of sidewalk, 2,772 linear feet of curb and gutter, 511 feet of 12-inch storm drain pipeline, and 18 drainage inlet.

In addition, the project will install 24-curb access ramps along existing sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060056	\$243,879.64	\$0.00	\$243,879.64
		2019	B19MC060056	\$79,023.42	\$0.00	\$79,023.42
Total	Total			\$322,903.06	\$0.00	\$322,903.06

Proposed Accomplishments

People (General) : 2,000

Total Population in Service Area: 16,650

Census Tract Percent Low / Mod: 60.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 21

PGM Year:	2020		
Project:	0013 - Public Services (CDBG-CV 3)		
IDIS Activity:	232 - Single Mom Strong CDBG-CV-3 (Phase I)		
Status:	Completed 6/21/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	7525 Auburn Blvd Citrus Heights, CA 95610-2239	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/27/2021

Description:

Single Mom Strong offers enrichment programs and support services for youth of single-parent households within the City of Citrus Heights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$9,100.00	\$4,410.75	\$9,100.00
Total	Total			\$9,100.00	\$4,410.75	\$9,100.00

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	5

PR03 - CITRUS HEIGHTS

Page: 21 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 22

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	7
Total	0	0	0	17
Percent Low/Mod				58.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Single Mom Strong offered summer camps focusing on enrichment programs and support services for youth of single-parent households within the City of Citrus Heights.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 23

PGM Year: 2021
Project: 0003 - 2021 Public Services
IDIS Activity: 233 - Meals on Wheels (CDBG 2021)

Status: Completed 3/25/2022 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

Provide a balanced, nutritious meals Mon-Fri, 250 days per year to an estimated 282 seniors either dining at Rusch Park Community Center five days a week or by delivery to homebound seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$14,000.00	\$0.00	\$14,000.00
Total	Total			\$14,000.00	\$0.00	\$14,000.00

Proposed Accomplishments

People (General) : 282

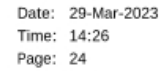
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	311	14
Black/African American:	0	0	0	0	0	0	19	2
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 23 of 82





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 25

PGM Year: 2021
Project: 0003 - 2021 Public Services
IDIS Activity: 234 - Single Mom Strong (CDBG 2021)

Status: Completed 3/25/2022 12:00:00 AM
Location: 7525 Auburn Blvd Citrus Heights, CA 95610-2239

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

Provide tutoring & distance learning support for families.
The program will provide tutoring for approx.
72 youth, ages 5-12 of working parents during the time of social distance learning.
Funding for this activity is estimated at \$8,698.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$6,226.40	\$0.00	\$6,226.40
Total	Total			\$6,226.40	\$0.00	\$6,226.40

Proposed Accomplishments

People (General) : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 25 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 26

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	8
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	5				
Low Mod	0	0	0	8				
Moderate	0	0	0	10				
Non Low Moderate	0	0	0	9				
Total	0	0	0	32				
Percent Low/Mod	71.9%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Provide tutoring & distance learning support for families. The program will provide tutoring for 32 youth, ages 5-12 of working parents during the time of social distance learning. Funding for this activity is estimated at \$8,698.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 27

PGM Year: 2021
Project: 0003 - 2021 Public Services
IDIS Activity: 235 - Campus Life (CDBG 2021)
Status: Completed 3/25/2022 12:00:00 AM
Location: 7836 Sayonara Dr Citrus Heights, CA 95610-5103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

Operate an after-school center that provides low-income youth with recreational activities. Activities include mentoring, tutoring, educational games, technology center, and daily nutritious meals to an estimated 105 youth. Funding for this activity is estimated at \$14,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$14,000.00	\$0.00	\$14,000.00
Total	Total			\$14,000.00	\$0.00	\$14,000.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	62	55
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 27 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 28

Total: 0 0 0 0 0 0 88 61

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	11
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Operate an after-school center that provides low-income youth with recreational activities. Activities include mentoring, tutoring, educational games, technology center, and daily nutritious meals to 88 youth. Funding for this activity is estimated at \$14,000.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 29

PGM Year:	2021				
Project:	0003 - 2021 Public Services				
IDIS Activity:	236 - Housing Counseling/Navigator (CDBG 2021)				
Status:	Completed 3/25/2022 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1010 Hurley Way Sacramento, CA 95825-3215	Outcome:	Availability/accessibility		
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

To provide housing counseling services to approximately 100 households at-risk of becoming homeless and navigator services to approximately 112 households currently homeless. Funding for this activity is funded at \$16,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$16,000.00	\$0.00	\$16,000.00
Total	Total			\$16,000.00	\$0.00	\$16,000.00

Proposed Accomplishments

People (General) : 212

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	9
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 29 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 30

Total:	0	0	0	0	0	0	126	11
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	18
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	126
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To provide housing counseling services to approximately 100 households at-risk of becoming homeless and navigator services to 126 households.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 31

PGM Year: 2021
Project: 0003 - 2021 Public Services
IDIS Activity: 237 - Renters Helpline (CDBG 2021)

Status: Completed 3/25/2022 12:00:00 AM
Location: 1010 Hurley Way Sacramento, CA 95825-3215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

To provide a telephone and Internet-based as well as counseling, dispute resolution, and fair housing services to approximately 425 households.
Funding for this activity is estimated at \$22,871.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$20,075.88	\$0.00	\$20,075.88
Total	Total			\$20,075.88	\$0.00	\$20,075.88

Proposed Accomplishments

People (General) : 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	14
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	38	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 31 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 32

Total:	0	0	0	0	0	0	239	32
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Female-headed Households:	0		0		0			
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	79
Moderate	0	0	0	44
Non Low Moderate	0	0	0	9
Total	0	0	0	239
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To provide a telephone and Internet-based as well as counseling, dispute resolution, and fair housing services 239 households.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 33

PGM Year: 2021
Project: 0003 - 2021 Public Services
IDIS Activity: 238 - Sunrise Christian Food Ministry (CDBG 2021)
Status: Completed 3/25/2022 12:00:00 AM
Location: 5901 San Juan Ave Citrus Heights, CA 95610-6508
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

To provide ongoing emergency food to approximately 8,500 low-income and homeless persons in Citrus Heights.
Funding for this activity is estimated at \$21,715.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$21,715.00	\$0.00	\$21,715.00
Total	Total			\$21,715.00	\$0.00	\$21,715.00

Proposed Accomplishments

People (General) : 8,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,477	0
Black/African American:	0	0	0	0	0	0	210	0
Asian:	0	0	0	0	0	0	82	0
American Indian/Alaskan Native:	0	0	0	0	0	0	41	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	7	0
Black/African American & White:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	998	348
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 33 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 34

Total:									
	0	0	0	0	0	0	0	4,891	348
Female-headed Households:	0		0		0				
<i>Income Category:</i>	Owner	Renter	Total		Person				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		4,891				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		4,891				
Percent Low/Mod					100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	To provide ongoing emergency food to approximately 8,500 low-income and homeless persons in Citrus Heights.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 35

PGM Year:	2021		
Project:	0003 - 2021 Public Services		
IDIS Activity:	239 - WEAVE (CDBG 2021)		
Status:	Completed 3/25/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	1900 K St Sacramento, CA 95811-4187	Outcome:	Availability/accessibility
		Matrix Code:	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

Operate a Violence Reduction Team (VRT) to provide response services in partnership with the CHPD to approximately 40 individuals. Funding for this activity is estimated at \$7,216.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$7,216.00	\$0.00	\$7,216.00
Total	Total			\$7,216.00	\$0.00	\$7,216.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 35 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 36

Total: 0 0 0 0 0 0 117 9

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	117
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Operate a Violence Reduction Team (VRT) to provide response services in partnership with the CHPD to 117 individuals. Funding for this activity is estimated at \$7,216.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 37

PGM Year: 2021
Project: 0002 - 2021 Planning & Administration
IDIS Activity: 240 - Planning & Administration (CDBG 2021)
Status: Completed 3/25/2022 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2021

Description:

General Planning & Administration of the 2021 CDBG Program, funding is 20 percent of annual grant amount plus program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060056	\$120.00	\$0.00	\$120.00
		2021	B21MC060056	\$129,476.20	\$0.00	\$129,476.20
	PI			\$9,765.41	\$0.00	\$9,765.41
Total	Total			\$139,361.61	\$0.00	\$139,361.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

PR03 - CITRUS HEIGHTS

Page: 37 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 38

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 39

PGM Year:	2021				
Project:	0005 - Signalized Intersection Improvement Project				
IDIS Activity:	241 - Signalized Intersection Project (CDBG 2021)				
Status:	Completed 3/25/2022 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	6360 Fountain Square Dr Citrus Heights, CA 95621-5634	Outcome:	Affordability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/30/2021

Description:

Accessibility improvements to public infrastructure, such as upgrades to signalized intersections and ADA-compliant curb ramps, sidewalks, and crosswalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060056	\$302,315.39	\$0.00	\$302,315.39
		2020	B20MC060056	\$23,339.83	\$0.00	\$23,339.83
		2021	B21MC060056	\$120.00	\$0.00	\$120.00
Total	Total			\$325,775.22	\$0.00	\$325,775.22

Proposed Accomplishments

People (General) : 500

Total Population in Service Area: 6,030

Census Tract Percent Low / Mod: 61.19

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Accessibility improvements to public infrastructure, such as upgrades to signalized intersections and ADA-compliant curb ramps, sidewalks, and crosswalks.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 40

PGM Year:	2021		
Project:	0007 - 2021 Critical Repair Grant Program		
IDIS Activity:	242 - Critical Repair Grant Program (2021)		
Status:	Completed 6/21/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	8315 Oak Ave Marilyn Rice Citrus Heights, CA 95610-3300	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2021

Description:

Housing repair loans, mobile home grants, and accessibility grants for low-income homeowners, and administration of these activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060056	\$196,063.97	\$2,393.82	\$196,063.97
Total	Total			\$196,063.97	\$2,393.82	\$196,063.97

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	1	0	0	12	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	2	0	0	13	2	0	0

PR03 - CITRUS HEIGHTS

Page: 40 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 41

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 42

PGM Year: 2020
Project: 0013 - Public Services (CDBG-CV 3)
IDIS Activity: 243 - Meals on Wheels CDBG-CV-3 (Phase I & II)
Status: Completed 2/28/2023 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/03/2022

Description:

Senior meals provided to eligible seniors in Citrus Heights.
The All-Seasons Cafe is a community point for seniors who are mobile and want to receive a hot meal Monday-Friday.
During the stay-at-home order resulting from the pandemic all cafe sites were closed, and seniors received meals curbside pickup.
In addition, homebound seniors had meals delivered.
By offering these services Meals on Wheels is addressing wellness, isolation and loneliness as well as food insecurity and hunger among seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$103,757.00	\$49,105.40	\$103,757.00
Total	Total			\$103,757.00	\$49,105.40	\$103,757.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	5
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	14

PR03 - CITRUS HEIGHTS

Page: 42 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 43

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	229	22
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	169
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	309
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		
2022	This activity began in 2021 and completed in 2022.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 44

PGM Year:	2020				
Project:	0013 - Public Services (CDBG-CV 3)				
IDIS Activity:	244 - Campus Life Connection CDBG-CV-3 (Phase I & II)				
Status:	Open		Objective:	Create suitable living environments	
Location:	7836 Sayonara Dr Citrus Heights, CA 95610-5103		Outcome:	Availability/accessibility	
			Matrix Code:	Youth Services (05D)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/21/2022

Description:

Operational support and supplies for afterschool program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$43,932.00	\$17,567.44	\$17,567.44
Total	Total			\$43,932.00	\$17,567.44	\$17,567.44

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 44 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 45

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 46

PGM Year:	2020				
Project:	0013 - Public Services (CDBG-CV 3)				
IDIS Activity:	245 - Sunrise Christian Food Ministry CDBG-CV-3 (Phase I and II)				
Status:	Open	Objective:	Create suitable living environments		
Location:	5901 San Juan Ave Citrus Heights, CA 95610-6508	Outcome:	Availability/accessibility		
		Matrix Code:	Food Banks (05W)	National Objective: LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/31/2022

Description:

Operational support; purchase emergency food and household supplies for low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$18,582.00	\$7,397.99	\$7,397.99
Total	Total			\$18,582.00	\$7,397.99	\$7,397.99

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 46 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 47

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 48

PGM Year: 2021
Project: 0006 - Park & Public Facility Improvements
IDIS Activity: 246 - San Juan Park Restrooms
Status: Completed 6/21/2022 12:00:00 AM
Location: 7801 Auburn Blvd Citrus Heights, CA 95610-2115
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

Matrix Code 03F, National Objective: LMA - This project is continued from Program Year 2020. It was initially approved as part of the PY 2019 AAP but was delayed due to COVID. The project has commenced but no expenses were incurred prior to PY 2021 so we are starting this activity in PY 2021. This activity includes park and public facility improvements to San Juan Park in partnership with the Sunrise Recreation and Park District.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060056	\$102,560.43	\$0.00	\$102,560.43
		2020	B20MC060056	\$97,439.57	\$0.00	\$97,439.57
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 1,000
Total Population in Service Area: 3,515
Census Tract Percent Low / Mod: 64.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Matrix Code 03F, National Objective: LMA - This project is continued from Program Year 2020. It was initially approved as part of the PY 2019 AAP but was delayed due to COVID. The project has commenced but no expenses were incurred prior to PY 2021 so we are starting this activity in PY 2021. This activity includes park and public facility improvements to San Juan Park in partnership with the Sunrise Recreation and Park District.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 49

PGM Year:	2021				
Project:	0009 - Housing Rehabilitation Projects (Ongoing)				
IDIS Activity:	247 - Housing Rehabilitation Project (Ongoing)				
Status:	Open	Objective:	Create suitable living environments		
Location:	2729 Prospect Park Dr Ste 220 Rancho Cordova, CA 95670-6291	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/25/2022

Description:

Matrix Code 14A: National Objective: LMH -Receipts from previous CDBG-funded loans are used to make new home repair loans and accessibility grants to low-income households. This activity is funded with the city's Revolving Loan Fund using program income generated from loan payments. Property Addresses:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$19,310.00	\$19,310.00	\$19,310.00
	RL			\$287,382.95	\$229,158.35	\$287,382.95
Total	Total			\$306,692.95	\$248,468.35	\$306,692.95

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 49 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 50

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 51

PGM Year: 2020
Project: 0013 - Public Services (CDBG-CV 3)
IDIS Activity: 248 - Renters Helpline Community Outreach & Website Updates CDBG-CV-3 (Phase II)
Status: Completed 2/28/2023 12:00:00 AM
Location: 1010 Hurley Way Sacramento, CA 95825-3215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2022

Description:

Sacramento Self-Help Housing will update the Renters Helpline website to improve the support for tenants and landlords and keep information timely and relevant to meet evolving community needs.
In addition, SSHH will employ a full-time limited term Community Outreach position that will focus on creating and updating website content, disseminating relevant and timely information and resources through the website and social media channels, and conducting activities for Renters Helpline.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060056	\$16,929.00	\$15,766.24	\$16,929.00
Total	Total			\$16,929.00	\$15,766.24	\$16,929.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	236	35
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	31	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 51 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 52

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	305	44
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	120				
Low Mod	0	0	0	109				
Moderate	0	0	0	65				
Non Low Moderate	0	0	0	11				
Total	0	0	0	305				
Percent Low/Mod	96.4%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Sacramento Self-Help Housing updated the Renters Helpline website to improve the support for tenants and landlords and keep information timely and relevant to meet evolving community needs. In addition, SSHH employed a full-time limited term Community Outreach position that focused on creating and updating website content, disseminating relevant and timely information and resources through the website and social media channels, and conducting activities for Renters Helpline.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 53

PGM Year: 2022
Project: 0001 - 2022 Planning and Administration
IDIS Activity: 249 - Planning & Administration (2022)
Status: Completed 3/21/2023 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2022

Description:

Planning and Administration funds will be used to effectively administer the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$85,641.29	\$85,641.29	\$85,641.29
	PI			\$1,770.82	\$1,770.82	\$1,770.82
Total	Total			\$87,412.11	\$87,412.11	\$87,412.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 53 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 54

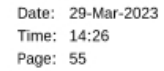
Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 56

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	City funded the Critical Home Repair Grant Program in 2022 with CV funds. These funds assisted six mobile home homeowners with HVAC replacement, roof replacement/repair and other critical home repairs.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 57

PGM Year:	2022		
Project:	0002 - 2022 Public Services		
IDIS Activity:	251 - Campus Life Connection		
Status:	Completed 2/28/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	7836 Sayonara Dr Citrus Heights, CA 95610-5103	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Campus Life Connection (Matrix Code 05D, LMC) - Operate an after-school center that provides low-income youth with educational support and recreational activities. Activities include mentoring, tutoring, educational games, technology center, and daily nutritious meals to an estimated 105 youth. Funding for this activity is estimated at \$17,343.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$17,343.00	\$17,343.00	\$17,343.00
Total	Total			\$17,343.00	\$17,343.00	\$17,343.00

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	5
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 57 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 58

Total:									
	0	0	0	0	0	0	0	114	77
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total		Person				
Extremely Low	0	0	0		74				
Low Mod	0	0	0		31				
Moderate	0	0	0		6				
Non Low Moderate	0	0	0		3				
Total	0	0	0		114				
Percent Low/Mod					97.4%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Campus Life Connection (Matrix Code 05D, LMC) - Operated an after-school center that provided low-income youth with educational support and recreational activities. Activities included mentoring, tutoring, educational games, technology center, and daily nutritious meals.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 59

PGM Year:	2022		
Project:	0002 - 2022 Public Services		
IDIS Activity:	252 - Meals On Wheels		
Status:	Completed 2/28/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	7375 Park City Dr Sacramento, CA 95831-3866	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Meals on Wheels (Matrix Code 05A, LMC)- Provide a balanced, nutritious meals Mon-Fri, 250 days per year to an estimated 284 seniors either dining at Rusch Park Community Center five days a week or by delivery to homebound seniors.
Funding for this activity is estimated at \$16,640.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$16,640.00	\$16,640.00	\$16,640.00
Total	Total			\$16,640.00	\$16,640.00	\$16,640.00

Proposed Accomplishments

People (General) : 284

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	162	5
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 59 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 60

Total: 0 0 0 0 0 0 225 20

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	169
Moderate	0	0	0	56
Non Low Moderate	0	0	0	0
Total	0	0	0	225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Meals on Wheels (Matrix Code 05A, LMC)- Provided a balanced, nutritious meals Mon-Fri, 250 days per year to seniors.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 61

PGM Year: 2022
Project: 0002 - 2022 Public Services
IDIS Activity: 253 - Sacramento Self-Help Housing - Housing Counseling/Navigator Program
Status: Completed 2/28/2023 12:00:00 AM
Location: 1010 Hurley Way Sacramento, CA 95825-3215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Sacramento Self-Help Housing, Housing Counseling/Navigator (Matrix Code: 05U, LMC) - To provide housing counseling services to approximately 112 households currently experiencing homelessness.
Funding for this activity is estimated at \$16,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$16,000.00	\$16,000.00	\$16,000.00
Total	Total			\$16,000.00	\$16,000.00	\$16,000.00

Proposed Accomplishments

People (General) : 112

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	13
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 61 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 62

Total:	0	0	0	0	0	0	202	15
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	18
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	202
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sacramento Self-Help Housing, Housing Counseling/Navigator (Matrix Code: 05U, LMC) - Provided housing counseling services to households experiencing homelessness.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 63

PGM Year:	2022		
Project:	0002 - 2022 Public Services		
IDIS Activity:	254 - Sacramento Self-Help Housing - Renters Helpline		
Status:	Completed 3/28/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1010 Hurley Way Sacramento, CA 95825-3215	Outcome:	Availability/accessibility
		Matrix Code:	Tenant/Landlord Counseling (05K)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Sacramento Self-Help Housing, Renter's Helpline (Matrix Code: 05K, LMC) - To provide a telephone and Internet-based "Renters Helpline" which provides counseling, dispute resolution, and fair housing services to approximately 425 households annually. Funding for this activity is estimated at \$23,403.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$23,403.00	\$23,403.00	\$23,403.00
Total	Total			\$23,403.00	\$23,403.00	\$23,403.00

Proposed Accomplishments

People (General) : 425

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	236	35
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	31	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 63 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 64

Total:	0	0	0	0	0	0	305	44
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	109
Moderate	0	0	0	65
Non Low Moderate	0	0	0	11
Total	0	0	0	305
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sacramento Self-Help Housing, Renter's Helpline (Matrix Code: 05K, LMC) - Provided a telephone and Internet-based "Renters Helpline" which provides counseling, dispute resolution, and fair housing services.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 65

PGM Year: 2022
Project: 0002 - 2022 Public Services
IDIS Activity: 255 - Sunrise Christian Food Ministry

Status: Completed 2/28/2023 12:00:00 AM
Location: 5901 San Juan Ave Citrus Heights, CA 95610-6508

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2022

Description:

Sunrise Christian Food Ministry, Emergency Food Bank (Matrix Code: 05W, LMC) - To provide ongoing emergency food to approximately 7,000 low-income and homeless persons in Citrus Heights.
Funding for this activity is estimated at \$20,342.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$20,342.00	\$20,342.00	\$20,342.00
Total	Total			\$20,342.00	\$20,342.00	\$20,342.00

Proposed Accomplishments

People (General) : 7,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,412	0
Black/African American:	0	0	0	0	0	0	262	0
Asian:	0	0	0	0	0	0	94	0
American Indian/Alaskan Native:	0	0	0	0	0	0	37	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	70	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	42	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,289	948
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PR03 - CITRUS HEIGHTS

Page: 65 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 66

Total:	0	0	0	0	0	0	6,221	948
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Female-headed Households:	0		0		0			
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,221
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,221
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Sunrise Christian Food Ministry, Emergency Food Bank (Matrix Code: 05W, LMC) - Provided ongoing emergency food to low-income and homeless persons in Citrus Heights.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 67

PGM Year: 2022
Project: 0004 - Greenback Lane Complete Streets Project (PY 2021)
IDIS Activity: 257 - Greenback Lane Complete Streets Project
Status: Completed 2/24/2023 12:00:00 AM
Location: 6360 Fountain Square Dr Citrus Heights, CA 95621-5634
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/07/2022

Description:

The City cancelled the 2021 Accessibility and Drainage Improvement Project (approved in PY 2021) and reallocated the funding to the Signalized Intersection Project (\$375,480) and the remainder (\$287,303) to the Greenback Lane Complete Streets Project.
The Signalized Intersection Project was completed in 2021 and the Greenback Lane Complete Streets Project will begin in PY 2022.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060056	\$287,303.00	\$287,303.00	\$287,303.00
Total	Total			\$287,303.00	\$287,303.00	\$287,303.00

Proposed Accomplishments

People (General) : 500
Total Population in Service Area: 6,490
Census Tract Percent Low / Mod: 72.42

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The City cancelled the 2021 Accessibility and Drainage Improvement Project (approved in PY 2021) and reallocated the funding to the Signalized Intersection Project (\$375,480) and the remainder (\$287,303) to the Greenback Lane Complete Streets Project. The Signalized Intersection Project was completed in 2021 and the Greenback Lane Complete Streets Project will begin in PY 2022.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 69

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	13
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 70

PGM Year:	2022					
Project:	0003 - 2022 Residential Resurfacing Project					
IDIS Activity:	259 - Street Resurfacing: Noreen Way and Kersten Street					
Status:	Completed 2/24/2023 12:00:00 AM	Objective:	Create suitable living environments			
Location:	7200 Kersten St Citrus Heights, CA 95621-3630	Outcome:	Availability/accessibility			
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Street resurfacing project for Noreen Way and Kersten Street - includes 3 curb ramps and 2 sidewalk improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$72,050.01	\$72,050.01	\$72,050.01
Total	Total			\$72,050.01	\$72,050.01	\$72,050.01

Proposed Accomplishments

People (General) : 1,190

Total Population in Service Area: 1,880

Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street resurfacing project for Noreen Way and Kersten Street - Completed 3 curb ramps and 2 sidewalk improvements.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 71

PGM Year: 2022
Project: 0003 - 2022 Residential Resurfacing Project
IDIS Activity: 260 - Street Resurfacing: Paco Court, Gobi Court, Beta Court
Status: Completed 2/24/2023 12:00:00 AM
Location: 6310 Paco Ct Citrus Heights, CA 95621-0906
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/02/2022

Description:

Street Resurfacing Project - ADA Project qualifying on LMC national objective - includes 6 curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$62,789.93	\$62,789.93	\$62,789.93
Total	Total			\$62,789.93	\$62,789.93	\$62,789.93

Proposed Accomplishments

People (General) : 441

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	346	28
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	441	28

PR03 - CITRUS HEIGHTS

Page: 71 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 72

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	441
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	441
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMC national objective - includes 6 curb ramps.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 73

PGM Year: 2022
Project: 0003 - 2022 Residential Resurfacing Project
IDIS Activity: 261 - Street Resurfacing: Whaler Court, Sloop Court, Rigging Court, Ketch Court
Status: Completed 2/24/2023 12:00:00 AM
Location: 5924 Whaler Ct Citrus Heights, CA 95621-3424
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Street Resurfacing Project - ADA Project qualifying on LMA national objective - includes 8 curb ramps and 4 sidewalk improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$114,550.28	\$114,550.28	\$114,550.28
Total	Total			\$114,550.28	\$114,550.28	\$114,550.28

Proposed Accomplishments

People (General) : 1,135
Total Population in Service Area: 1,610
Census Tract Percent Low / Mod: 70.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMA national objective - Completed 8 curb ramps and 4 sidewalk improvements.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 74

PGM Year:	2022		
Project:	0003 - 2022 Residential Resurfacing Project		
IDIS Activity:	262 - Street Resurfacing: Begonia Court		
Status:	Completed 2/24/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	8320 Begonia Ct Citrus Heights, CA 95621-1307	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Street Resurfacing Project - ADA Project qualifying on LMA national objective - includes 2 curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$29,472.04	\$29,472.04	\$29,472.04
Total	Total			\$29,472.04	\$29,472.04	\$29,472.04

Proposed Accomplishments

People (General) : 1,600

Total Population in Service Area: 2,705

Census Tract Percent Low / Mod: 59.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMA national objective - Completed 2 curb ramps.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 75

PGM Year:	2022					
Project:	0003 - 2022 Residential Resurfacing Project					
IDIS Activity:	263 - Street Resurfacing: Ridgeview Court					
Status:	Completed 2/24/2023 12:00:00 AM			Objective:	Provide decent affordable housing	
Location:	6324 Parkview Way Citrus Heights, CA 95621-6141			Outcome:	Affordability	
				Matrix Code:	Street Improvements (03K)	National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Street Resurfacing Project - ADA Project qualifying on LMC national objective - includes 2 curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$12,830.58	\$12,830.58	\$12,830.58
Total	Total			\$12,830.58	\$12,830.58	\$12,830.58

Proposed Accomplishments

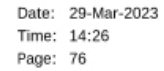
People (General) : 1,070

Total Population in Service Area: 1,930

Census Tract Percent Low / Mod: 55.44

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMC national objective - Completed 2 curb ramps.	



National Objective: LMC

Page: 76 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 77

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,007
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,007
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMC national objective - Completed 2 curb ramps.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 78

PGM Year: 2022
Project: 0003 - 2022 Residential Resurfacing Project
IDIS Activity: 265 - Street Resurfacing: Mel Court
Status: Completed 2/24/2023 12:00:00 AM
Location: 6551 Rinconada Dr Citrus Heights, CA 95610-4525
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Street Resurfacing Project - ADA Project qualifying on LMC national objective - includes 2 curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$26,774.20	\$26,774.20	\$26,774.20
Total	Total			\$26,774.20	\$26,774.20	\$26,774.20

Proposed Accomplishments

People (General) : 1,355

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,088	105
Black/African American:	0	0	0	0	0	0	102	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	31	0
Other multi-racial:	0	0	0	0	0	0	108	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,355	105

PR03 - CITRUS HEIGHTS

Page: 78 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 79

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,355
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,355
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMC national objective - Completed 2 curb ramps.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 80

PGM Year: 2022
Project: 0003 - 2022 Residential Resurfacing Project
IDIS Activity: 266 - Street Resurfacing: Shady Springs Way
Status: Completed 2/24/2023 12:00:00 AM
Location: 6441 Shady Springs Way Citrus Heights, CA 95621-3513
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2022

Description:

Street Resurfacing Project - ADA Project qualifying on LMC national objective - includes 2 curb ramps.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060056	\$59,532.97	\$59,532.97	\$59,532.97
Total	Total			\$59,532.97	\$59,532.97	\$59,532.97

Proposed Accomplishments

People (General) : 632

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	574	41
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	52	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	632	41

PR03 - CITRUS HEIGHTS

Page: 80 of 82



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 81

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	632
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	632
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street Resurfacing Project - ADA Project qualifying on LMC national objective - Completed 2 curb ramps.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2022
CITRUS HEIGHTS

Date: 29-Mar-2023
Time: 14:26
Page: 82

Total Funded Amount:	\$3,923,595.49
Total Drawn Thru Program Year:	\$3,789,914.83
Total Drawn In Program Year:	\$1,541,317.73

Public Notice

ATTACHMENT C

PUBLIC NOTICE

PROOF OF PUBLICATION
STATE OF CALIFORNIA
County of Sacramento

I am a citizen of the United States and a resident of the County afore-said. I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Citrus Heights Messenger newspaper of general circulation printed and published in the County of Sacramento, State of California, under date of March 12, 2020, by Superior Court Order Adjudication Number 34-2020-00273535, that the notice, of which the unexed is printed copy (set in type not smaller than nonpareil) has been published in each regular and entire issues of said newspapers and not in any supplement therefore on the following dates, to wit:

February 17, 2023

I certify (or declare) under penalty of perjury that the foregoing is true and correct.


Debi Shank

DATED: February 17, 2023

CITRUS HEIGHTS MESSENGER
7144 FAIR OAKS BLVD., SUITE 5
CARMICHAEL, CA 95608

PROOF OF PUBLICATION OF:

NOTICE OF PUBLIC MEETING

Re: CITY OF CITRUS HEIGHTS

**CITY OF CITRUS HEIGHTS
NOTICE OF PUBLIC MEETING**

NOTICE is hereby given that on March 23, 2023 at 6:00 PM, or as soon thereafter as the matter may be heard, the City Council of the City of Citrus Heights will hold a Public Hearing to consider the following action item related to the Community Development Block Grant (CDBG) Program:

1. Adoption of the 2022 Consolidated Annual Performance Evaluation Report

The purpose of the public hearing is to hear public comment on the draft 2022 Consolidated Annual Performance Evaluation Report (CAPER) and provide an opportunity for public comment.

The CAPER is an annual evaluation of the City's progress and implementation of Community Development Block Grant (CDBG) programs and activities for the 2022 program year and long-term goals and priorities set for in the 2020-2024 Consolidated Plan. The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require jurisdictions to provide the public with reasonable access to the document.

The City's Draft 2022 CAPER will be available for public review and comment beginning March 7 and ending on March 23, 2023. The Draft 2022 CAPER is available for review at the following locations:

- Citrus Heights, City Hall, 8360 Fountain Square Drive
- Sylvan Oaks Library, 6700 Auburn Boulevard, Citrus Heights
- Citrus Heights webpage, <https://www.citrusheights.net/390/Community-Development-Block-Grant>

If you wish to address the Council during the meeting, please fill out a Speaker Identification Sheet and give it to the City Clerk. If participating via webcast you may use the Zoom hand-raise function (or 19 if you join the webinar via telephone) and the host will update you when it is time to speak. When you are called upon to speak, step forward to the podium and state your name for the record. Speakers will be limited to 5 minutes each. Alternatively, you may submit your comment by 4:00 p.m. on the meeting day by completion of an online Speaker Card at <https://www.citrusheights.net/FormCenter/City-Council-Meetings-Speaker-Card-30>. Written public comments shall be limited to 250 words or less. Each comment will be read aloud by the City Clerk.

In addition to speaking at the public hearing, comments can be submitted by mail to Nicole Phua, Housing & Human Services Program Coordinator, 8360 Fountain Square Drive, Citrus Heights, CA 95621 or by phone/email: 916-727-4752 or nphua@citrusheights.net. All comments will be incorporated into the 2022 CAPER.

In compliance with the Americans with Disabilities Act, if you need the document in alternate format or need special assistance to participate in this meeting, please contact the ADA Coordinator at 916-727-2448. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. TTY/TDD users with questions or comments can call the California Relay Service by dialing 7-1-1. Translators will also be provided for people with limited English speaking proficiency when requests are made at least five working days prior to a hearing.

Citrus Heights Messenger 2-17-2023

CITY OF CITRUS HEIGHTS
AFFIDAVIT OF POSTING

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO)

I, Amy Van, City Clerk, certify that on February 21, 2023 through March 23, 2023, I caused to be posted a true and correct copy of the **NOTICE OF PUBLIC HEARING for the Adoption of the 2022 Consolidated Annual Performance Evaluation Report.**

- Citrus Heights City Hall, 6360 Fountain Square Drive, Citrus Heights

Executed on February 21, 2023 at Citrus Heights, California.



Amy Van, City Clerk

Resolution

RESOLUTION NO. 2023- 024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS, CALIFORNIA, APPROVING THE CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT FOR PROGRAM YEAR 2022 AND DIRECT STAFF TO SUBMIT, WITH MINOR MODIFICATIONS AS NECESSARY, THE CAPER REPORT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

WHEREAS, the City of Citrus Heights has applied for and received Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the Government of the United States under Title I of the Housing and Community Development Act of 1974;

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) is the federal agency designated to regulate and oversee the administration of the CDBG program;

WHEREAS, HUD requires entitlement jurisdictions to complete an annual evaluation of their grant programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER);

WHEREAS, a public notice was published on February 21, 2023 in the *Citrus Heights Messenger*, 14 days in advance of a 15-day period to review and provide comments on the draft CAPER prior to holding the required Public Hearing and ultimate approval by the City Council on March 23, 2023;

WHEREAS, approval of the CAPER is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15060(c)(2), as its approval will not result in a direct or reasonably foreseeable indirect physical change in the environment.

NOW THEREFORE BE IT RESOLVED AND ORDERED that the City of Citrus Heights does hereby:

- (1) Approve the Consolidated Annual Evaluation Report (CAPER) for PY 2022,
- (2) Authorize the City Manager or their designee to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD), and
- (3) Allow staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California, this 23rd day of March 2023.

AYES: Council Members: Karpinski-Costa, Lopez-Taff, Middleton, Daniels, Schaefer
NOES: Council Members: None
ABSTAIN: Council Members: None
ABSENT: Council Members: None



Tim Schaefer, Mayor

ATTEST:



Amy Van, City Clerk

Printed on recycled paper